

Education FY 2012-2013 Budget Supplemental

Property Tax Tracking

2012 Regular Session

(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2006 Pay 2005 Certified	FY 2007 Pay 2006 Certified	FY 2008 Pay 2007 Certified	FY 2009 Pay 2008 Certified	FY 2010 Pay 2009 Certified	FY 2011 Pay 2010 Certified	FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Cert. Est.	FY 2014 Pay 2013 Cert. Est.	FY 2015 Pay 2014 Cert. Est.
1 GENERAL FUND														
2 General Ed	1,330,684.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Attached Machinery Adj	(808.7)	(810.1)	(810.1)	0.0	810.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Facilities & Equipment Bond Adj.	(8,706.2)	(7,927.6)	(7,257.9)	(6,534.7)	(6,414.2)	(6,256.2)	(6,370.5)	(5,424.6)	(6,845.2)	(7,599.7)	(8,943.1)	(9,430.6)	(11,100.0)	(12,625.0)
5 Training & Experience Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Transition -- Old Formula	4,655.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Transition -- New Formula	0.0	0.0	0.0	19,221.6	17,925.4	22,075.0	23,181.4	24,432.8	25,288.0	25,340.8	24,769.3	23,583.4	23,170.3	23,504.7
8 Equity	0.0	0.0	0.0	21,705.4	24,697.5	61,937.3	67,124.7	70,348.9	73,707.3	75,715.4	75,740.4	71,455.1	74,239.7	74,613.9
9 Operating Capital	0.0	0.0	0.0	39,859.1	44,092.9	101,597.2	111,228.9	120,201.2	122,947.8	123,936.8	119,788.2	113,374.6	112,780.2	113,719.8
11 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	6,153.8	11,209.7	13,869.7	18,300.6	17,324.7	21,550.5	19,575.8	19,114.8	20,878.4
18 Supplemental	4,617.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Early Graduaton Achievement Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(324.0)	(415.5)
20 Subtotal-General Educ	1,330,442.5	(8,737.7)	(8,068.0)	74,251.4	81,111.7	185,507.1	206,374.2	223,428.0	233,398.5	234,718.0	232,905.3	218,558.3	217,881.0	219,676.3
21														
25 Referendum	364,493.0	226,359.4	347,654.5	377,373.2	403,914.4	474,844.3	529,272.6	626,862.9	703,117.0	721,488.0	729,348.2	748,487.7	781,500.4	830,743.5
26 LCTS Federal Audit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	597.0	598.5	0.0	0.0	0.0	0.0
27														
28 Additional Retirement	8,391.3	9,168.1	9,649.4	9,885.0	10,354.4	10,735.1	11,176.2	11,352.9	11,600.7	11,965.3	12,044.7	12,716.7	14,040.1	14,589.6
29 St. Paul Severance	525.9	433.3	662.2	777.9	834.3	911.9	951.1	1,009.6	1,030.9	1,003.6	919.2	870.0	826.1	834.4
30 Minneapolis Health Insurance	0.0	261.9	291.5	323.3	355.1	389.8	430.3	452.7	465.3	452.1	468.4	388.3	391.8	395.7
31 Early Retirement Health Insurance	2,613.7	1,592.5	751.7	164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
32 Early Retirement Health Benefits	3,625.4	4,071.4	4,278.7	3,319.9	2,674.8	3,338.8	3,166.9	3,053.9	3,352.5	2,771.5	3,262.3	2,670.1	2,670.1	2,670.1
33 Reorganization Severance	1,330.7	866.0	621.3	630.1	668.3	316.8	481.1	1,225.7	1,463.2	1,243.7	1,196.5	938.7	938.7	938.7
34 Cooperative Sec. Fac Districts Severance/Retir.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
35 Integration	15,322.4	27,374.4	19,513.4	24,324.8	24,661.9	25,271.1	25,596.1	26,220.6	26,852.7	26,789.0	27,810.2	28,727.8	28,727.8	0.0
36 Unemployment Insurance	1,989.4	3,775.1	8,251.1	3,333.5	3,201.6	9,420.6	8,483.4	8,589.0	6,717.3	8,683.0	13,066.6	13,000.5	13,260.5	13,525.7
37 Operating Debt	593.1	502.9	525.4	174.1	175.7	187.7	103.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38 Reorganization Operating Debt	705.4	378.1	378.1	212.4	196.1	0.0	0.0	0.0	0.0	100.0	118.5	118.5	118.5	118.5
39 Safe Schools	9,984.5	10,065.9	27,615.2	24,395.1	24,196.1	24,055.1	24,135.2	28,362.2	28,262.4	28,370.9	28,560.3	28,698.2	29,633.2	29,766.9
40 Judgments	451.7	494.9	185.7	87.0	85.5	1,740.8	1,691.6	837.2	1,429.1	683.1	377.2	291.3	291.3	291.3
41 Consolidation	0.0	0.0	0.0	0.0	0.0	3,205.4	0.0	0.0	0.0	137.0	117.0	155.3	0.0	0.0
42 Swimming Pool	0.0	411.7	383.4	424.2	457.0	508.5	561.2	558.2	559.4	569.3	529.5	536.0	543.0	550.0
43 Ice Arena	608.4	751.4	840.1	747.2	742.5	895.2	902.0	943.8	1,369.6	1,447.9	1,624.1	1,809.3	1,900.0	2,000.0
44 Lost Interest Earnings	0.0	0.0	5,990.4	2,992.8	2,987.7	2,975.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45 Tree Growth	0.0	0.0	631.1	630.2	618.0	620.8	622.1	631.5	631.5	631.5	631.5	631.7	631.7	631.7
47 Staff Development	34.9	33.7	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
49 Career and Technical	0.0	12,497.9	12,620.3	12,505.7	12,678.2	12,689.2	12,773.7	14,420.6	14,726.4	14,903.3	15,062.2	17,679.7	15,520.1	15,454.5
50 Carpenter Bus	0.0	0.0	0.0	0.0	0.0	3,205.4	781.6	592.3	305.0	125.7	0.0	0.0	0.0	0.0
51 Administrative District Levy	0.0	0.0	0.0	0.0	0.0	0.0	19.1	19.1	142.4	84.5	0.0	0.0	0.0	0.0
52 Economic Development Abatement	0.0	353.0	299.6	359.5	413.7	491.6	740.9	942.6	990.8	1,158.4	881.1	869.9	900.0	900.0
53 Other General	173.7	135.2	342.1	232.0	116.4	123.2	134.1	140.2	150.4	153.3	147.4	118.5	118.5	118.5

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54														
55 Hazardous/ Health & Safety	76,623.2	122,775.9	127,277.2	89,326.5	83,014.1	66,687.9	72,494.7	67,758.9	62,763.5	56,673.8	50,777.7	52,436.6	55,000.0	57,000.0
56 Alternative Facilities H&S	0.0	0.0	0.0	9,827.6	4,953.8	6,496.9	5,486.1	4,840.0	4,579.3	5,908.6	2,555.1	2,978.5	3,216.8	3,474.1
57 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	(346.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58 Alternative Facilities	27,268.6	39,683.1	39,934.7	47,697.8	59,227.3	56,466.5	61,756.3	53,997.6	57,500.0	63,785.6	63,149.2	66,424.9	69,624.9	72,824.9
59 Alternative Facilities Aid	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,828.8)	(2,829.8)	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	(2,829.8)	(2,829.8)	(2,829.8)
60 Alternative Facilities Debt Aid	(120.5)	(838.7)	(98.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Disabled Access	1,789.2	1,126.2	1,062.5	414.0	326.0	465.6	226.7	341.9	464.2	157.6	331.9	39.1	20.0	20.0
62 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63														
64 Building Lease	33,569.0	39,326.1	40,959.5	37,057.5	35,652.0	41,504.0	43,592.3	45,079.3	47,394.4	48,899.5	46,252.5	48,124.7	50,000.0	51,500.0
65 Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	22,821.8	23,819.7	23,074.8	23,419.6	23,442.9	22,294.0	22,464.8	22,797.2
66 Annual OPEB	0.0	0.0	0.0	0.0	0.0	3,205.4	0.0	0.0	0.0	9,152.9	19,517.2	22,759.9	23,400.0	23,560.0
67														
68 Historic Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69 Capital Projects Ref./Facilities Down Payment	2,659.1	7,192.7	10,926.1	13,603.5	21,076.8	25,349.5	29,107.7	33,808.2	35,667.7	39,213.0	40,504.2	42,599.9	44,599.9	46,599.9
70 Interactive TV / Technology	1,032.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71 Technology	699.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
72 Other Capital	27.2	439.0	39.0	39.0	39.0	56.0	39.0	39.0	105.0	39.0	39.0	39.0	25.0	25.0
73														
74 Last Year General Education Adjustment	(505.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75 Last Year Early Grad Achiev Prog	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(168.9)	0.0
76 Last Year Transition, Equity, Op Cap Adjustmen	(880.3)	(774.8)	0.0	0.0	(2,011.3)	3,114.9	2,450.4	4,737.3	5,409.6	5,173.4	1,978.1	44.0	2,484.3	0.0
77 Last Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	3,599.5	1,531.6	176.6	(1,470.2)	836.0	(2,486.9)	(1,844.1)	1,698.8
78 Last Year Supplemental & Referendum Adjust	1,209.0	14.7	(1,656.7)	2,307.5	(286.3)	4,219.8	2,379.3	3,765.8	6,593.0	(303.8)	2,833.9	6,185.2	3,934.6	4,035.1
79 Alternative Compensation -- Catch Up	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80 Last Year Integration Adjustment	0.0	2,552.9	1,490.3	(247.1)	(60.9)	559.9	594.3	567.8	669.9	348.0	1,416.0	757.6	200.7	0.0
81 Career & Technical Adjustment	0.0	0.0	(21.5)	0.0	0.0	0.0	0.0	0.0	0.0	(271.4)	(377.6)	(467.8)	(141.0)	83.3
82 Special Education Adjustment -- Final Data	223.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83 Debt Surplus Transfer Adjustment	0.0	(189.2)	0.0	(67.4)	0.0	0.0	(25.4)	(40.5)	(58.2)	(395.1)	0.0	(5.8)	0.0	0.0
84 Final Health & Safety Adjustment	(1,204.4)	(215.4)	(1,785.4)	(298.2)	(787.6)	(1,299.4)	(2,019.2)	(2,555.4)	(4,193.4)	(5,296.2)	(2,142.4)	(4,199.5)	(4,000.0)	(4,000.0)
85 2nd Prior Year Health & Safety Adjustment	(508.6)	(3,525.0)	(4,177.8)	(1,292.9)	(1,215.4)	(770.1)	(6,434.7)	317.5	(762.3)	(1,886.9)	(2,286.2)	(1,390.2)	(1,500.0)	(1,500.0)
86 Last Year Health & Safety Adjustment	(5,156.6)	(1,695.9)	(12,803.3)	(22,957.9)	(16,354.4)	(9,281.9)	(4,675.4)	(3,222.7)	(4,844.7)	(3,983.3)	(3,417.1)	(1,606.3)	(2,000.0)	(2,000.0)
87 3rd Prior Year Alternative Compensation Adjust	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88 Other Capital Limit Adjustment	(287.4)	24.3	4.4	4.7	0.0	0.0	0.0	0.0	(1,506.8)	(479.2)	0.0	0.0	(218.8)	(206.5)
89 Other General Limit Adjustment	4,603.8	1,710.1	834.1	1,631.1	75.8	(2,591.3)	1,148.0	(285.2)	1,735.7	1,306.8	(7,135.6)	13,457.0	9,989.2	(622.7)
90														
91 Abatement Adjustment-Initial	1,378.4	1,417.1	3,187.9	1,854.0	2,645.4	3,391.8	2,970.9	1,788.7	1,719.7	2,098.1	3,239.0	5,512.5	7,390.4	8,869.1
92 Abatement Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
93 Abatement Interest	78.1	205.7	289.7	1,424.4	32.1	35.5	54.9	78.6	93.4	80.8	96.9	96.9	98.8	100.8
94 Abatement Final Adjustment	0.0	(512.4)	0.0	0.0	(112.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.2)	(235.4)
95 Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	2.2	0.0	105.7	0.0	0.0	0.0

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96 Abatement Advance	(154.9)	(936.2)	(1,553.1)	(32.0)	279.8	(324.5)	77.9	(162.9)	51.8	757.3	761.2	(85.1)	0.0	0.0
97 Net Offset Adjustment	0.0	311.9	21.4	354.1	356.1	(489.0)	(58.0)	(4.4)	0.0	0.0	0.0	0.0	0.0	0.0
98														
99 Total -- General Fund	1,880,798.9	496,051.4	634,554.2	714,613.3	754,464.3	955,401.2	1,061,155.5	1,183,015.2	1,270,968.7	1,298,176.7	1,308,719.0	1,347,944.9	1,389,639.3	1,414,399.2
100														
101 COMMUNITY SERVICE FUND														
102														
103 Basic Community Education	19,218.2	31,245.4	33,640.5	33,715.0	35,000.5	36,378.0	37,485.1	38,286.5	38,620.9	38,895.1	38,972.2	38,132.1	38,202.6	38,418.4
104 Early Childhood Family Education	20,984.0	22,084.2	22,179.9	22,130.5	22,120.1	22,147.5	22,133.9	13,565.1	22,085.0	22,085.0	22,139.2	22,135.1	22,135.0	22,135.0
105 ECFE Home Visiting	513.1	528.9	534.1	537.5	539.1	553.0	557.3	561.8	564.4	569.6	572.5	580.0	580.0	585.8
106 Community Education Grandfather	595.1	528.3	525.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
107 School Age Care/Extended Day	5,753.4	6,645.9	7,749.9	8,099.0	8,893.3	9,668.1	10,580.1	11,792.7	11,202.3	11,591.8	12,288.2	12,920.3	12,779.8	13,291.0
108 Adults with Disabilities	669.0	669.0	643.4	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0
109 Other Community Ed	0.0	24.4	19.3	34.6	51.7	56.8	53.2	26.8	25.7	53.1	69.2	56.6	56.6	56.6
110														
111 Limit Adjustment	436.1	422.2	632.3	1,058.8	1,023.6	647.2	1,663.9	1,054.5	1,039.8	1,051.4	964.3	1,587.9	1,648.4	1,795.8
112 Community Education Excess Fund Balance	0.0	0.0	0.0	(5,226.2)	(879.3)	(682.5)	(478.0)	(373.4)	(333.9)	(351.8)	(361.6)	(431.9)	(431.9)	(226.6)
113 ECFE Excess Fund Balance	0.0	0.0	0.0	(896.3)	(360.6)	(269.7)	(370.0)	(178.1)	(141.6)	(88.1)	(351.2)	(313.4)	(313.4)	(41.8)
114 Abatement Levy	99.6	33.5	184.5	192.3	120.6	153.7	164.9	164.7	136.4	142.3	168.6	252.2	385.2	462.2
115 Abatement Interest	0.0	0.0	0.0	0.0	2.5	2.9	3.8	6.4	6.5	4.8	4.7	4.7	4.8	4.9
116 Abatement Final Adjustment	0.0	0.0	0.0	0.0	(29.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	22.8
117 Carry-Over Abatement Adjustment	0.0	27.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118 Advance Abatement Adjustment	(0.4)	(16.1)	106.1	(24.9)	(0.9)	(21.5)	(18.5)	13.7	(19.0)	37.1	10.7	(10.7)	0.0	0.0
119 Net Offset Adjustment	0.0	(271.8)	(57.0)	(78.9)	(95.3)	2.0	8.9	4.4	0.0	0.0	0.0	0.0	0.0	0.0
120														
121 Total -- Community Service Fund	48,268.1	61,921.3	66,158.4	60,211.7	67,055.8	69,305.5	72,454.6	65,595.1	73,856.5	74,660.3	75,146.8	75,582.9	75,717.2	77,174.0
122														
123 DEBT SERVICE FUND														
124														
125 Basic Debt Levy or Max Effort	470,750.6	501,047.8	529,201.3	557,095.6	581,797.6	607,347.3	660,002.4	673,404.2	698,308.6	714,585.9	729,619.6	714,809.5	728,955.9	736,885.4
126 Debt Equalization (Fund 7)	(25,878.9)	(32,141.2)	(37,426.9)	(29,293.6)	(25,050.8)	(17,672.4)	(14,393.2)	(8,510.4)	(7,884.4)	(8,679.9)	(14,028.6)	(17,876.4)	(26,620.6)	(26,552.7)
127														
128 Debt Service Equalization Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
129														
130 Additional Maximum Effort	0.0	2,591.2	2,156.7	2,200.5	2,217.7	920.3	1,108.2	723.2	225.0	225.0	225.0	397.4	279.4	280.0
131 Energy Loan	2,579.2	2,035.5	1,642.9	1,702.5	1,725.6	468.7	328.1	103.4	103.4	103.4	103.4	0.0	0.0	0.0
132 Lease Purchase (Fund 7)	36,693.1	38,254.6	41,698.9	39,592.8	38,401.8	34,664.2	33,673.8	50,040.0	50,040.0	50,040.0	50,040.0	46,730.6	51,403.7	56,544.0
133 Alternative Facilities Health and Safety Offset	0.0	0.0	0.0	4,356.8	8,222.8	15,064.9	15,136.5	15,136.5	15,136.5	27,016.2	32,722.4	36,778.6	40,824.2	45,314.9
134 Alternative Facilities Debt	35,327.1	43,709.6	59,429.5	54,359.1	57,922.3	63,029.8	61,925.6	64,643.3	61,925.6	61,925.6	61,925.6	78,573.4	81,000.0	83,000.0
135 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	(16,456.2)	(17,279.0)	(17,279.0)	(17,279.0)	(17,279.0)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)
136 Adjustment for Alternative Aid	0.0	(838.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137 Adjust for Taconite on Bonds	0.0	(4,501.7)	(5,061.3)	(5,189.8)	(5,086.1)	(4,911.3)	(4,911.3)	(3,902.8)	(3,902.8)	(3,902.8)	(3,902.8)	(3,405.5)	(3,300.0)	(3,250.0)

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(\$ in thousands)

	FY 2002 Pay 2001 Certified	FY 2003 Pay 2002 Certified	FY 2004 Pay 2003 Certified	FY 2005 Pay 2004 Certified	FY 2006 Pay 2005 Certified	FY 2007 Pay 2006 Certified	FY 2008 Pay 2007 Certified	FY 2009 Pay 2008 Certified	FY 2010 Pay 2009 Certified	FY 2011 Pay 2010 Certified	FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Cert. Est.	FY 2014 Pay 2013 Cert. Est.	FY 2015 Pay 2014 Cert. Est.
138														
139 Facilities	5,933.1	6,376.3	5,622.8	6,950.7	6,683.2	5,706.4	5,861.9	4,967.7	5,200.0	5,200.0	5,200.0	9,407.4	10,500.0	12,000.0
140 Equipment	3,466.1	2,148.7	1,904.3	27.8	42.1	746.6	819.8	820.1	820.1	820.1	820.1	592.2	600.0	625.0
141 Secondary Cooperative Facilities Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142														
143 Limit Adjustment	(895.2)	(175.0)	16.4	(61.2)	(481.0)	6.3	6.3	0.0	346.4	0.0	0.0	0.0	0.0	0.0
144 Abatement Levy	1,153.0	1,718.9	5,950.3	4,754.2	2,641.4	2,868.6	2,187.9	1,744.4	1,691.4	1,652.0	1,944.2	3,291.1	4,649.4	5,579.7
145 Abatement Interest	0.0	0.0	0.0	0.0	23.2	29.6	34.4	56.3	54.0	39.3	43.4	43.4	44.3	45.2
146 Abatement Final Adjustment	0.0	0.0	0.0	0.0	(142.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
147 Reconcile for Abatements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
148 Abatement Carry-over	482.5	622.9	0.0	121.7	0.0	12.4	0.0	12.7	0.0	0.0	26.9	93.4	0.0	28.8
149 Abatement Advance	(53.4)	268.2	909.5	(265.8)	(23.6)	(222.1)	(214.0)	248.7	(296.2)	402.3	331.4	(239.6)	0.0	0.0
150 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	(4.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151														
152 Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
153														
154 Reduction for Debt Excess	(23,726.8)	(34,387.8)	(14,508.7)	(28,195.5)	(24,562.6)	(25,159.8)	(33,461.9)	(44,912.0)	(41,501.8)	(57,864.5)	(44,309.2)	(39,775.6)	(40,000.0)	(40,000.0)
155														
156 Total -- Debt Service Fund	489,374.2	510,273.1	574,256.7	590,876.8	627,052.5	665,616.0	711,648.3	738,119.1	763,809.6	775,106.4	804,305.2	812,963.7	831,880.1	854,044.1
157														
158 OPEB/PENSION DEBT SERVICE														
159														
160 Initial OPEB/Pension Debt Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26,969.4	57,218.5	59,919.9	67,305.2	70,000.0	71,000.0
161 Reduction for Debt Excess	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(50.0)	(1,456.6)	(1,700.0)	(1,800.0)
162														
163 Limit Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
164 Abatement Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.3	303.9
165 Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
166 Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167 Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168 Abatement Advance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
169 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170														
171 Total -- OPEB Pension Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26,969.4	57,218.5	59,869.9	65,848.6	68,458.3	69,503.9
172														
173														
174 Total School District Levies	2,418,441.2	1,068,245.8	1,274,969.3	1,365,701.8	1,448,572.6	1,690,322.7	1,845,258.4	1,986,729.4	2,135,604.2	2,205,161.9	2,248,040.9	2,302,340.1	2,365,694.9	2,415,121.2
175														
176 Subtotal -- Operating Levies	1,929,067.0	557,972.7	700,712.6	774,825.0	821,520.1	1,024,706.7	1,133,610.1	1,248,610.3	1,344,825.2	1,372,837.0	1,383,865.8	1,423,527.8	1,465,356.5	1,491,573.2
177 Subtotal -- Non-Operating Levies	489,374.2	510,273.1	574,256.7	590,876.8	627,052.5	665,616.0	711,648.3	738,119.1	790,779.0	832,324.9	864,175.1	878,812.3	900,338.4	923,548.0
178														
179 Statutory Operating Debt	50.4	49.7	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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180															
181	2,418,491.6	1,068,295.5	1,274,988.1	1,365,701.8	1,448,572.8	1,690,322.7	1,845,258.4	1,986,729.4	2,135,604.2	2,205,161.9	2,248,040.9	2,302,340.1	2,365,694.9	2,415,121.2	
182	Change from Prior Year	136,367.1	(1,350,196.1)	206,692.6	90,713.7	82,871.0	241,749.9	154,935.7	141,471.0	148,874.8	69,557.7	42,879.0	54,299.2	63,354.8	49,426.3
183	Percent Change from Prior Year	6.0%	-55.8%	19.3%	7.1%	6.1%	16.7%	9.2%	7.7%	7.5%	3.3%	1.9%	2.4%	2.8%	2.1%
184															
185															
186	HACA	13,468.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
187	Education Homestead Credit	404,102.4	806.0	111.0	6.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
188	Education Agricultural Credit	55,116.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
189	Market Value Homestead Credit	0.0	68,860.0	68,531.0	67,982.0	58,749.0	63,306.0	56,302.0	53,477.0	53,995.0	57,836.0	58,227.0	0.0	0.0	
190	Market Value Agriculture Credit	0.0	3,854.0	5,879.0	5,209.0	5,296.0	5,597.0	5,769.0	5,777.0	5,624.0	5,472.0	5,258.0	5,484.0	5,258.0	
191	Other Credits	12,290.9	8,351.0	9,003.0	9,195.0	8,774.0	8,633.0	8,947.0	8,911.0	9,098.0	8,955.0	9,377.0	9,612.0	9,075.0	
192	CREDITS SUBTOTAL	484,978.2	81,871.0	83,524.0	82,392.0	72,828.0	77,536.0	71,018.0	68,165.0	68,717.0	72,263.0	72,862.0	15,096.0	14,333.0	
193															
194	TOTAL CERTIFIED LEVIES (Post Credits)	1,933,513.4	986,424.5	1,191,464.1	1,283,309.8	1,375,744.8	1,612,786.7	1,774,240.4	1,918,564.4	2,066,887.2	2,132,898.9	2,175,178.9	2,287,244.1	2,351,361.9	
195	Change from Prior Year	128,898.5	(947,088.9)	205,039.6	91,845.7	92,435.0	237,041.9	161,453.7	144,324.0	148,322.8	66,011.7	42,280.0	112,065.2	64,117.8	
196	Percent Change from Prior Year	7.1%	-49.0%	20.8%	7.7%	7.2%	17.2%	10.0%	8.1%	7.7%	3.2%	2.0%	5.2%	2.8%	
197	Change from Base														
199	Percent Change from Base														
200															
201															
202	TOTAL CERTIFIED K-12 LEVIES (Post Cr	1,885,245.3	924,503.2	1,125,305.7	1,223,098.1	1,308,688.8	1,543,481.2	1,701,785.8	1,852,969.3	1,966,061.3	2,001,020.1	2,040,162.2	2,145,812.6	2,207,186.4	
203	Change from Prior Year	124,555.5	(960,742.1)	200,802.5	97,792.4	85,590.7	234,792.4	158,304.6	151,183.5	113,092.0	34,958.8	39,142.1	105,650.4	61,373.8	
204	Percent Change from Prior Year	7.1%	-51.0%	21.7%	8.7%	7.0%	17.9%	10.3%	8.9%	6.1%	1.8%	2.0%	5.2%	2.9%	
205	Change from Base														
206	Percent Change from Base														
207															
208															
209	*Does not include taconite adjustments														