

**Transportation Budget - General Fund Summary**

November 2009 Forecast

(dollars in thousands)

Agency/Program	End of Session 2009 (incl. 07-09 Gov Unallot.)				Forecast November 2009				Nov-09 FC Change 2010-11
	FY 2010	FY 2011	FY 2010-11	FY 2012-13	FY 2010	FY 2011	FY 2010-11	FY 2012-13	
<b>Dept of Transportation (MnDOT):</b>									
Multimodal Systems	18,126	15,626	33,752	36,252	18,126	15,626	33,752	36,252	0
State Roads	9	9	18	18	9	9	18	18	0
General Support and Services	56	56	112	112	56	56	112	112	0
Carryforward	0	0	0	0	1,574	0	1,574	0	1,574
July-09 Governor Unallotment	(23)	(24)	(47)	0	(23)	(24)	(47)	0	0
<i>Total MnDOT</i>	18,168	15,667	33,835	36,382	19,742	15,667	35,409	36,382	1,574
<b>Metropolitan Council Transit:</b>									
Bus Transit	66,942	66,942	133,884	133,884	66,942	66,942	133,884	133,884	0
Rail Transit	5,293	5,293	10,586	10,586	5,293	5,293	10,586	10,586	0
July-09 Governor Unallotment	(1,625)	(1,625)	(3,250)	0	(1,625)	(1,625)	(3,250)	0	0
<i>Total Met Council Transit</i>	70,610	70,610	141,220	144,470	70,610	70,610	141,220	144,470	0
<b>Dept of Public Safety (DPS):</b>									
Admin and Related Services	4,017	4,017	8,034	8,034	4,017	4,017	8,034	8,034	0
State Patrol	3,150	3,150	6,300	6,300	3,150	3,150	6,300	6,300	0
Trunk Highway (TR OUT)	792	792	1,584	1,584	792	792	1,584	1,584	0
<i>Total DPS</i>	7,959	7,959	15,918	15,918	7,959	7,959	15,918	15,918	0
<b>TOTAL TRANSPORTATION SPENDING</b>	<b>96,737</b>	<b>94,236</b>	<b>190,973</b>	<b>196,770</b>	<b>98,311</b>	<b>94,236</b>	<b>192,547</b>	<b>196,770</b>	<b>1,574</b>