

HF1671 (SF3223) Budget Reduction - Article 13 Taxes. As passed by the Senate on March 22, 2010.

HF1671 Budget Reduction - Article 16 Taxes. As passed by the House on March 22, 2010.

Note: Negative numbers represent appropriation reductions or revenue gains.
Positive numbers represent additional spending or revenue losses.

3/28/10 11:35 AM
Dollars in 000's

| Line#Fund | | Gov. | Gov. | Senate | Senate | House | House | Conf. Comm. | | | Conf. Comm. | | |
|-----------|---|-----------|-------------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|
| | | FY2010-11 | FY2012-13 | FY2010-11 | FY2012-13 | FY2010-11 | FY2012-13 | FY 2010 | FY 2011 | FY2010-11 | FY 2012 | FY 2013 | FY2012-13 |
| | TAX EXPENDITURES | | | | | | | | | | | | |
| 1 | Reductions in Aids to Local Governments Counties | | | | | | | | | | | | |
| 2 | GF County Program Aid | (107,325) | (348,663) | (50) | (102,450) | (48) | (74,826) | 0 | (48) | (48) | (43,768) | (43,768) | (87,536) |
| 3 | GF Residential Market Value Credit | (17,655) | (35,310) | (53,318) | 0 | (52,448) | 0 | 0 | (52,448) | (52,448) | 0 | 0 | 0 |
| 4 | GF Agricultural Market Value Credit | (4) | (8) | (4) | 0 | (4) | 0 | 0 | (4) | (4) | 0 | 0 | 0 |
| 5 | GF Subtotal County Aid Reductions | (124,984) | (383,973) | (53,372) | (102,450) | (52,500) | (74,826) | 0 | (52,500) | (52,500) | (43,768) | (43,768) | (87,536) |
| 6 | | | | | | | | | | | | | |
| 7 | Cities | | | | | | | | | | | | |
| 8 | GF Local Government Aid | (118,104) | (440,995) | (7,752) | (49,364) | (7,752) | (74,826) | 0 | (7,752) | (7,752) | (31,038) | (31,038) | (62,076) |
| 9 | GF Residential Market Value Credit | (6,713) | (64,061) | (44,715) | (50,636) | (44,715) | (50,636) | 0 | (44,715) | (44,715) | (25,316) | (25,320) | (50,636) |
| 10 | GF Agricultural Market Value Credit | (48) | (396) | (33) | (302) | (33) | (302) | 0 | (33) | (33) | (151) | (151) | (302) |
| 11 | GF Subtotal City Aid Reductions | (124,865) | (505,452) | (52,500) | (100,302) | (52,500) | (125,764) | 0 | (52,500) | (52,500) | (56,505) | (56,509) | (113,014) |
| 12 | | | | | | | | | | | | | |
| 13 | Towns | | | | | | | | | | | | |
| 14 | GF Residential Market Value Credit | 0 | (9,096) | 0 | (9,096) | 0 | (9,096) | 0 | 0 | 0 | (4,548) | (4,548) | (9,096) |
| 15 | GF Agricultural Market Value Credit | 0 | (358) | 0 | (358) | 0 | (358) | 0 | 0 | 0 | (179) | (179) | (358) |
| 16 | GF Subtotal Town Aid Reductions | 0 | (9,454) | 0 | (9,454) | 0 | (9,454) | 0 | 0 | 0 | (4,727) | (4,727) | (9,454) |
| 17 | | | | | | | | | | | | | |
| 18 | GF Subtotal Reductions in Aids to LUG | (249,849) | (898,879) | (105,872) | (212,206) | (105,000) | (210,044) | 0 | (105,000) | (105,000) | (105,000) | (105,004) | (210,004) |
| 19 | | | | | | | | | | | | | |
| 20 | GF Ratify Unallotment: Renter Property Tax | | (106,300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | GF Ratify Unallotment: Cap Sustainable Forest Investment Act Payments | | (9,400) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | GF Ratify Unallotment: Eliminate Political Contribution Refund | | (11,800) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | | | | | | | | | |
| 24 | GF Charter School Property Tax Exemption | | | | | | | | | | | | |
| 25 | GF Lease Aid Savings | (440) | (2,266) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | GF Property Tax Refund Interaction | 0 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | | | | | | | | | | | | | |
| 28 | GF Levy Limits Permanent, Limit Levy Authority to 50% of Aid Reductions: PTR Impact | 0 | 9,100 | | | | | | | | | | |
| 29 | GF Senate - Property Tax Refund Impacts | | | 0 | 9,110 | 0 | 8,960 | 0 | 0 | 0 | 6,360 | 2,600 | 8,960 |
| 30 | GF Related Income Tax Interactions | 0 | 9,330 | 0 | 9,350 | 0 | 9,190 | 0 | 0 | 0 | 6,530 | 2,660 | 9,190 |
| 31 | | | | | | | | | | | | | |
| 32 | Other Expenditures / Transfers | | | | | | | | | | | | |
| 33 | GF Penalty for Failing to Provide DOR Information | 20 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | GF Eliminate Special Timing Account | (6,279) | 6,279 | 0 | 0 | 0 | 0 | 0 | (6,279) | (6,279) | 6,279 | 0 | 6,279 |
| 35 | | | | | | | | | | | | | |
| 36 | GF Total Aid and Credit Spending Changes | (256,548) | (1,002,996) | (105,872) | (193,746) | (105,000) | (191,894) | 0 | (111,279) | (111,279) | (85,831) | (99,744) | (185,575) |