

**Public Safety Budget Tracking 2010-11, Governor's Recommendations**

Dollars in 000's, general fund unless otherwise noted

Agency/Program	Fund	Governor's Rec			Governor's Tails		
		FY10	FY11	FY10-11	FY12	FY13	FY12-13
<b>PUBLIC SAFETY</b>							
Homeland Security/Emergency Management	GF	1,910	1,910	3,820	1,910	1,910	3,820
Disaster Relief State Match Red River Flood	GF		1,600	1,600			
Total Homeland Security/Emergency Management	GF	1,910	3,510	5,420	1,910	1,910	3,820
BCA	GF	41,420	41,420	82,840	41,420	41,420	82,840
Predatory Offender Registry Infrastructure	GF		200	200			
Total BCA	GF	41,420	41,620	83,040	41,420	41,420	82,840
Gambling and Alcohol Enforcement	GF	1,635	1,635	3,270	1,635	1,635	3,270
Total Gambling and Alcohol Enforcement	GF	1,635	1,635	3,270	1,635	1,635	3,270
Office of Justice Programs	GF	35,498	35,498	70,996	35,498	35,498	70,996
Total Office of Justice Programs	GF	35,498	35,498	70,996	35,498	35,498	70,996
Total Public Safety	GF	80,463	82,263	162,726	80,463	80,463	160,926
<b>PRIVATE DETECTIVE BOARD</b>	GF	123	123	246	123	123	246
Reduction	GF	(2)	(3)	(5)	(3)	(3)	(6)
Total Private Detective Board	GF	121	120	241	120	120	240
<b>HUMAN RIGHTS</b>	GF	3,445	3,445	6,890	3,524	3,524	7,048
Reduction	GF	(59)	(103)	(162)	(103)	(103)	(206)
Ratification of Unallotment Tails	GF				(79)	(79)	(158)
Total Human Rights	GF	3,386	3,342	6,728	3,342	3,342	6,684
<b>CORRECTIONS</b>							
Institutions	GF	295,761	337,619	633,380	324,399	326,609	651,008
Reduction	GF	(539)	(1,078)	(1,617)	(1,078)	(1,078)	(2,156)
Juvenile Ed / Adult Voc Ed / Cut Library Hours	GF	(308)	(615)	(923)	(615)	(615)	(1,230)
Total Institutions	GF	294,914	335,926	630,840	322,706	324,916	647,622
Community Services	GF	114,044	112,437	226,481	112,437	112,437	224,874
Eliminate Sentence to Service	GF	(1,532)	(3,064)	(4,596)	(3,064)	(3,064)	(6,128)
Re-entry Grants / Administrative Cut	GF	(80)	(160)	(240)	(160)	(160)	(320)
Total Community Services	GF	112,432	109,213	221,645	109,213	109,213	218,426
Operations Support	GF	21,149	21,149	42,298	21,149	21,149	42,298
Total Operations Support	GF	21,149	21,149	42,298	21,149	21,149	42,298
Total Corrections	GF	428,495	466,288	894,783	453,068	455,278	908,346
<b>SENTENCING GUIDELINES</b>	GF	604	604	1,208	604	604	1,208
Reduction	GF	(11)	(18)	(29)	(18)	(18)	(36)
Total Sentencing Guidelines	GF	593	586	1,179	586	586	1,172
<b>TOTALS</b>	GF	513,058	552,599	1,065,657	537,579	539,789	1,077,368
<b>Revenue Adjustments - General Fund</b>							
GF transfer in MINNCOR Revolving Fund	GF	574	989	1,563			
GF transfer in DOC Special Revenue Fund	GF	201	402	603			
GF transfer in Fire Safety Account	GF	6,900	3,000	9,900			
Total Revenue Adjustments	GF	7,675	4,391	12,066			
<b>Totals for General Fund After Adjustments</b>	GF	<b>505,383</b>	<b>548,208</b>	<b>1,053,591</b>	<b>537,579</b>	<b>539,789</b>	<b>1,077,368</b>
Total Governor Change Items	GF	(2,531)	(3,241)	(5,772)	(5,041)	(5,041)	(10,082)