

**Chapter 215--As Enacted
2010 Legislative Session**

(Dollars in Thousands)

(Dollars in Thousands)	Gov FY10-11	Gov FY12-13	Sen FY10-11	Sen FY12-13	House FY10-11	House FY12-13	CONF FY 2010	CONF FY 2011	CONF FY10-11	CONF FY 2012	CONF FY 2013	CONF FY12-13	CONF FY 2010	CONF FY 2011	CONF FY10-11	CONF FY 2012	CONF FY 2013	CONF FY12-13	
NET SPENDING																			
Higher Education Appropriations	-53,283	-305,482	-48,000	-98,822	-46,745	-93,490	1,429,139	1,382,416	2,811,555	1,465,792	1,465,892	2,931,684	1,427	-48,427	-47,000	-46,995	-46,995	-93,990	
Higher Education Revenue Change	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Higher Education	-53,283	-305,482	-48,000	-98,822	-46,745	-93,490	1,429,139	1,382,416	2,811,555	1,465,792	1,465,892	2,931,684	1,427	-48,427	-47,000	-46,995	-46,995	-93,990	
Environment Appropriations	-5,932	-12,315	-13,114	-15,546	-15,057	-14,026	155,625	149,603	305,228	152,766	153,080	305,846	-5,300	-7,457	-12,757	-7,046	-7,046	-14,092	
Environment Revenue	7,349	716	3,348	96	1,503	716	1,326	9,967	11,293	358	358	716	1,326	9,967	11,293	358	358	716	
Environment Net	-13,281	-13,031	-16,462	-15,642	-16,560	-14,742							-6,626	-17,424	-24,050	-7,404	-7,404	-14,808	
Energy Appropriations	-112	-1,138	-1,732	-1,072	-1,112	-644	24,232	21,039	45,271	21,286	21,286	42,572	-890	-322	-1,212	-322	-322	-644	
Energy Revenue	3,020	178	33,725	55,178	48,658	50,178	4,993	17,514	22,507	89	89	178	4,993	17,514	22,507	89	89	178	
Energy Net	-3,132	-1,316	-35,457	-56,250	-49,770	-50,822							-5,883	-17,836	-23,719	-411	-411	-822	
Environment & Energy Net	-16,413	-14,347	-51,919	-71,892	-66,330	-65,564	173,538	143,161	316,699	173,605	173,919	347,524	-12,509	-35,260	-47,769	-7,815	-7,815	-15,630	
Ag & Veterans Appropriations	-4,653	-5,207	-8,000	-8,480	-5,654	-5,098	82,792	75,732	158,524	79,091	79,284	158,375	-2,780	-3,174	-5,954	-1,604	-1,604	-3,208	
Veterans Homes Appropriations	1,835	2,754	0	0	0	-200	43,673	43,916	87,589	43,916	43,916	87,832	0	0	0	0	0	0	
Ag & Veterans Revenue	1,046	0	0	0	1,046	0	0	1,046	1,046	0	2,092	2,092	0	1,046	1,046	0	2,092	2,092	
Agriculture & Veterans Net	-3,864	-2,453	-8,000	-8,480	-6,700	-5,298	126,465	118,602	245,067	123,007	121,108	244,115	-2,780	-4,220	-7,000	-1,604	-3,696	-5,300	
Economic Development Appropriations	-13,678	-32,101	-8,556	-10,030	-7,906	-10,626	138,125	127,159	265,284	127,159	127,043	254,202	-2,531	-4,589	-7,120	-4,695	-4,695	-9,390	
Economic Development Revenue	38,035	0	5,337	0	5,160	928	6,226	2,964	9,190	464	464	928	6,226	2,964	9,190	464	464	928	
Economic Development Net	-51,713	-32,101	-13,893	-10,030	-13,066	-11,554	131,899	124,195	256,094	126,695	126,579	253,274	-8,757	-7,553	-16,310	-5,159	-5,159	-10,318	
Transportation Appropriations	-4,278	-9,040	-9,500	-13,000	-5,711	-9,100	98,311	79,586	177,897	91,735	91,735	183,470	0	-14,650	-14,650	-6,650	-6,650	-13,300	
Transportation Revenue	843	-300	0	0	-150	-300	0	-150	-150	-150	-150	-300	0	-150	-150	-150	-150	-300	
Transportation Net	-5,121	-8,740	-9,500	-13,000	-5,561	-8,800	98,311	79,736	178,047	91,885	91,885	183,770	0	-14,500	-14,500	-6,500	-6,500	-13,000	
Public Safety Appropriations	-23,857	-34,042	-32,182	-45,308	-22,676	-33,758	884,073	912,461	1,796,534	897,397	899,607	1,797,004	-8,043	-14,608	-22,651	-16,208	-16,208	-32,416	
Public Safety Revenue	12,066	0	7,318	0	13,247	242	7,683	5,089	12,772	17	17	34	7,683	5,089	12,772	17	17	34	
Public Safety Net	-35,923	-34,042	-39,500	-45,308	-35,923	-34,000	876,390	907,372	1,783,762	897,380	899,590	1,796,970	-15,726	-19,697	-35,423	-16,225	-16,225	-32,450	
State Government Appropriations	-13,137	-20,952	-9,138	-11,086	-5,520	-2,688	318,167	314,815	632,982	322,084	324,784	646,868	-3,545	-2,345	-5,890	-1,714	-1,714	-3,428	
State Government Revenue	27,276	53,500	28,103	53,730	27,329	53,500	254	26,853	27,107	26,750	26,750	53,500	254	26,853	27,107	26,750	26,750	53,500	
State Government Net	-40,413	-74,452	-37,241	-64,816	-32,849	-56,188	317,913	287,962	605,875	295,334	298,034	593,368	-3,799	-29,198	-32,997	-28,464	-28,464	-56,928	
Total Spending Changes wo/ Taxes	-117,095	-417,523	-130,222	-203,344	-110,381	-169,630							-21,662	-95,572	-117,234	-85,234	-85,234	-170,468	
Total Revenues Changes wo/ Taxes	89,635	54,094	77,831	109,004	96,793	105,264							20,482	63,283	83,765	27,528	29,620	57,148	
Total Net Changes wo/Taxes	-206,730	-471,617	-208,053	-312,348	-207,174	-274,894							-42,144	-158,855	-200,999	-112,762	-114,854	-227,616	
Tax Committee Appropriations	-256,548	-1,012,334	-105,872	-203,096	-105,000	-201,084	1,590,718	1,386,968	2,977,686	1,720,951	1,729,748	3,450,699	0	-105,000	-105,000	-98,620	-102,404	-201,024	
Tax Revenue Changes	0	-9,330	0	-9,350	0	-9,190	0	0	0	-6,540	-2,660	-9,200	0	0	0	-6,540	-2,660	-9,200	
Tax Cmte. - Non-Tax Revenue Change			0	0	0	0	0	6,279	6,279	-6,279	0	-6,279	0	6,279	6,279	-6,279	0	-6,279	
Net Tax Committee	-256,548	-1,003,004	-105,872	-193,746	-105,000	-191,894	1,590,718	1,380,689	2,971,407	1,720,690	1,727,088	3,447,778	0	-111,279	-111,279	-85,801	-99,744	-185,545	
Total Spending Changes w/ Taxes	-373,643	-1,429,857	-236,094	-406,440	-215,381	-370,714							-21,662	-200,572	-222,234	-183,854	-187,638	-371,492	
Total Revenues Changes w/ Taxes	89,635	44,764	77,831	99,654	96,793	96,074							20,482	69,562	90,044	14,709	26,960	41,669	
Total Net Changes w/Taxes	-463,278	-1,474,621	-313,925	-506,094	-312,174	-466,788							-42,144	-270,134	-312,278	-198,563	-214,598	-413,161	