

Judiciary Budget Tracking 2010-11, Governor's Recommendations

Dollars in 000's, general fund unless otherwise noted

	Agency/Program	Fund	Governor's Rec			Governor's Tails		
			FY10	FY11	FY10-11	FY12	FY13	FY12-13
1	SUPREME COURT							
2								
3	Supreme Court Operations	GF	31,376	31,375	62,751	31,052	31,052	62,104
4								
5	Reduction	GF	(529)	(938)	(1,467)	(938)	(938)	(1,876)
6								
7	Total Supreme Court Operations	GF	30,847	30,437	61,284	30,114	30,114	60,228
8								
9	Civil Legal Services	GF	12,100	12,100	24,200	12,100	12,100	24,200
10								
11	Reduction	GF	(327)	(726)	(1,053)	(726)	(726)	(1,452)
12								
13	Total Civil Legal Services	GF	11,773	11,374	23,147	11,374	11,374	22,748
14								
15	Total Supreme Court	GF	42,620	41,811	84,431	41,488	41,488	82,976
16								
17	COURT OF APPEALS	GF	10,285	10,285	20,570	10,285	10,285	20,570
18								
19	Reduction	GF	(159)	(309)	(468)	(309)	(309)	(618)
20								
21	Total Court of Appeals	GF	10,126	9,976	20,102	9,976	9,976	19,952
22								
23	DISTRICT COURTS	GF	250,116	250,116	500,232	250,116	250,116	500,232
24								
25	Reduction		(4,242)	(6,987)	(11,229)	(6,471)	(6,471)	(12,942)
26	Transfer of Implied Consent Hearings to OAH *			(516)	(516)	(1,032)	(1,032)	(2,064)
27								
28	Total District Courts		245,874	242,613	488,487	242,613	242,613	485,226
29								
30	TAX COURT	GF	818	818	1,636	818	818	1,636
31								
32	Reduction	GF	(12)	(25)	(37)	(25)	(25)	(50)
33								
34	Total Tax Court	GF	806	793	1,599	793	793	1,586
35								
36	UNIFORM LAWS COMMISSION	GF	51	51	102	51	51	102
37								
38	Reduction	GF		(2)	(2)	(2)	(2)	(4)
39								
40	Total Uniform Laws Commission	GF	51	49	100	49	49	98
41								
42	BOARD OF JUDICIAL STANDARDS	GF	456	456	912	456	456	912
43								
44	Reduction	GF	(10)	(14)	(24)	(14)	(14)	(28)
45								
46	Total Board of Judicial Standards	GF	446	442	888	442	442	884
47								
48	PUBLIC DEFENSE BOARD	GF	66,028	66,028	132,056	66,028	66,028	132,056
49								
50	Reduction	GF	(815)	(1,561)	(2,376)	(1,561)	(1,561)	(3,122)
51	Pub Def Grants: Hennepin, Ramsey, PD Corp	GF	(90)	(823)	(913)	(823)	(823)	(1,646)
52								
53	Total Public Defense Board	GF	65,123	63,644	128,767	63,644	63,644	127,288
54								
55	TOTAL Base Budget	GF	371,230	371,229	742,459	370,906	370,906	741,812
56	TOTAL Reductions	GF	(6,184)	(11,901)	(18,085)	(11,901)	(11,901)	(23,802)
57	TOTAL General Fund	GF	365,046	359,328	724,374	359,005	359,005	718,010