

Judiciary General Fund Base Budget -- November 2009 Forecast

Agency/Program	End of Session	End of Session	End of Session	Nov	Nov	Nov	End of Session	End of Session	End of Session	Nov	Nov	Nov
	FY10	FY11	FY10-11	Forecast	Forecast	Forecast	FY12	FY13	FY12-13	Forecast	Forecast	Forecast
SUPREME COURT	31,376	31,375	62,751	31,376	31,375	62,751	31,052	31,052	62,104	31,052	31,052	62,104
CIVIL LEGAL SERVICES	12,100	12,100	24,200	12,100	12,100	24,200	12,100	12,100	24,200	12,100	12,100	24,200
COURT OF APPEALS	10,285	10,285	20,570	10,285	10,285	20,570	10,285	10,285	20,570	10,285	10,285	20,570
DISTRICT COURTS	250,116	250,116	500,232	250,116	250,116	500,232	250,116	250,116	500,232	250,116	250,116	500,232
TAX COURT	818	818	1,636	818	818	1,636	818	818	1,636	818	818	1,636
UNIFORM LAWS COMMISSION	51	51	102	51	51	102	51	51	102	51	51	102
BOARD OF JUDICIAL STANDARDS	456	456	912	502	456	958	456	456	912	456	456	912
PUBLIC DEFENSE BOARD	66,028	66,028	132,056	66,028	66,028	132,056	66,028	66,028	132,056	66,028	66,028	132,056
TOTALS	371,230	371,229	742,459	371,276	371,229	742,505	370,906	370,906	741,812	370,906	370,906	741,812