

1 BONDING 2010(add 000 to each number)

Working

2 **Information is subject to Change During Legislative Session**

Conference

Group

3 Project

Fund Governor

Committee

Proposal

4 **Changes from Conference Committee Highlighted in Shaded Rows**

Rec's

February 22

March 4, 2010

U of M				
HEAPR		40,000	55,000	56,000
Folwell Hall - Minneapolis			23,000	23,000
American Indian Learning Resource Center			6,667	6,667
General Laboratory Renovation - System-wide		6667	6,667	6,667
Itasca Biological Labs and Outreach Center			3,667	3,667
Physics and Nanotechnology		53,333	5,000	4,000
Total	Bond	100,000	100,001	100,001

MnSCU		State Share	State Share	State Share
HEAPR	GO	50,000	52,000	52,000
North Hennepin - Bus & Tech Addition & Renovation		9,860	9,855	9,855
Classroom Renovations & Demolition		2,590	2,589	2,589
Lake Superior College-Health Science Addition		8,069	8,065	8,065
Metropolitan State University - Classroom Center Addition		0	3,907	3,907
Mesabi Range CTC-Industrial Shop		3,653	3,651	3,651
Mesabi Range CTC-Virginia-Engineering Program			2,000	2,000
Dakota County Technical College - Property Acquisition		0		
Alexandria TC - Law Enforcement Center Renovation		0	2,909	133
Minnesota State CTC - Library & Classroom Addition		0	3,632	3,632
Anoka Ramsey Comm Coll - Fine Arts Building Renovation		0	3,571	3,571
Hennepin Tech Coll - Learning & Student Services Renovation		0	7,044	7,044
Minneapolis CTC - Workforce Program Renovation		0	8,660	8,660
Ridgewater CTC Technical Instruction Renovation		0	9,533	9,533
Mn West Canby - Wind Turbine Training Facility			2,000	133
Mn West CTC Worthington - Fieldhouse Renovation		0	3,094	0
South Central College - Classroom Renovation & Addition		0	8,907	8,907
Anoka Ramsey Comm Coll - Bioscience & Health Addition		0	10,989	267
North Hennepin Comm Coll - Bioscience & Health Addition		0	17,721	400
Mn State Univ - Moorhead - Livingston Library Renovation		0	9,934	9,934
SW Mn State University - Science Lab Renovation		0	3,777	133
St. Cloud SU-Integrated Science & Engineering Lab		0	28,223	28,223
Dakota County TC - Transportation & Emerging Tech Lab		0	4,820	200
St Cloud TC - Allied Health Center Renovation		3,616	3,614	3,614
Rochester CTC-Workforce Center Co-location		0	2,159	2,159
Rochester CTC-Workforce Center Co-location(DEED Lease Funding)	UF		5,262	5,262
Renovation for Science, Tech, Eng & Math Programs		0	3,223	3,223
Mn State Univ - Mankato - Clinical Science Bldg Design		0	1,272	1,272
Normandale CC - Academic Center Student Services		15,330	667	667
Bemidji SU - Business Building & Demolition		0		
Metro SU - Science Cntr Design & Property Acquisition		0		
Rochester CTC - Classroom Renovation				
Technical Colleges Library Renovations				
Property Acquisition - Campuses				
Total		93,118	223,078	179,034
General Obligation Bonds		93,118	217,815	173,772
User Financed General Obligation Bonds		21,559	88,170	66,148
Total Authorizations Requested/Recommended		114,677	305,985	239,920

55 **Plus language to lift cap on purchase of Lake Vermillion Park land - for Governor**

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3	Project	Fund	Governor	February 22	Proposal
4	Changes from Conference Committee Highlighted in Shaded Rows		Rec's	March 4, 2010	
56	Education				
57					
58	Red Lake School - Capital Loan			5,780	5,780
59	Cooperative Facility Grant - Construction ISD 239 Elementary/High School				
60	Cooperative Facility Grant - Construction ISD 239 Middle School				
61	Library Accessibility & Improvement Grants			2,000	2,000
62	Total	Bond	0	7,780	7,780
63					
64	Minnesota State Academies				
65					
66	Deaf Campus Dormitory - Design & Construct(Demolish Frechette Hall)				
67	Blind Campus Independent Living Residential Construction(with So Central Coll)			500	500
68	Deaf Campus Technology Center Pre-design				
69	Asset Preservation		2,000	2,000	2,000
70	Blind Campus/Corrections Facility New Roadway				
71	Total	Bond	2,000	2,500	2,500
72					
73	Perpich Arts Center				
74					
75	Alpha Building Demolition		755	755	755
76	Delta Dorm-Windows Project		489	489	489
77	Wellness Center Pre-Design				
78	Pre-Fab Storage Building			129	129
79	Dock and Dock Step Repair Project				
80	Roadway Repair				
81	Theatre/Scene Shop Pre-Design				
82	Total	Bond	1,244	1,373	1,373
83					
84	DNR				
85					
86	Community Conservation Assistance		500		
87	Dam Repair/Reconstruction/Removal(Coon Rapids \$.75 M)		4,000	4,750	4,750
88	Diseased Shade Tree Removal & Replacement		2,000	3,000	3,000
89	Energy Efficiencies & Renewal				
90	Environmental Campus Pre-Design				
91	Facility Consolidation		2,500		
92	Fish Hatchery Improvements				
93	Flood Hazard Mitigation(In House Bill Article II)		50,000	63,500	63,500
94	Forest Stand Improvement		2,000		
95	Gateway to the Outdoors - Recreation				
96	Groundwater Monitoring		1,000	1,000	1,000
97	Hennepin Cnty Fort Snelling Upper Bluff Building Renovations			1,200	1,200
98	Improvements - St Parks, Recreation Areas, Trail Natural Areas				
99	International Falls Voyageurs Heritage and National Park Buildings				
100	Local Recreation Grants				
101	MN Forests for the future		500	500	500
102	Native Prairie Acquisition and Development		500	4,000	4,000
103	Native Seed Production Facility				
104	Olmsted/Wabasha Counties restoration of Lake Zumbro				

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				February 22
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105	Outdoor Recreation Facilities Rehab & Renewal			
106	RIM Critical Habitat Match		2,000	3,000
107	Rum River Buffer and Bridge Replacement			3,000
108	Forest Roads & Bridges		2,000	1,000
109	SNA Acquisition & Development		500	500
110	State Forest Land Reforestation		3,500	3,000
111	State Parks, Recreation Areas, Trails Acquisition and Water Access Developme		6,000	5,659
112	State, Regional Parks and Recreational Areas(Acquisition):			2,150
113	Cuyuna Country State Recreation Area - \$1,250			1,250
114	Glendalough - \$350			350
115	William O'Brien -Under Acquisition			
116	Split Rock Lighthouse - Under Acquisition			
117	Wright County Bertram Chain of Lakes Regional Park			
118	State Trails and Connections:			
119	Rehabilitation:			5,000
120	Acquisition and Development:(Conference approvals are up to the dollar amounts)			21,423
121	Blazing Star - \$1,000			
122	Brown's Creek - \$1,000			
123	Camp Ripley - Mississippi River Cross Roads Trail - House \$2,000			
124	Casey Jones - \$2,000			
125	Cuyuna Country Lakes Trail - \$1,000			
126	Gateway - \$2,000			
127	Gitchi Gami - \$1,000			
128	Glacial Lakes - \$2,000			
129	Goodhue Pioneer - \$1,300			
130	Heartland - \$1,500			
131	Luce Line - \$2,373			
132	Mill Towns - \$550			
133	Minnesota River - \$400			
134	Paul Bunyan - \$1,800			
135	Shooting Star - \$1,500			
136	Regional Trails, Connections and Other Projects:			4,792
137	Dakota County - Lake Byllesby - 0 -			
138	Hibbing - Carey Lake Bike Trail - \$175			
139	Milaca - Rum River Pedestrian Bridge - \$130			130
140	Minnesota River Granite Falls Pedestrian Bridge -\$512			
141	Moose Lake - Soo Line Trail - \$55			
142	Northern Minnesota Regional ATV - \$500			500
143	Rochester - Multi-Modal Connection to Douglas State Trail - \$1 M			
144	Rocori Richmond to Cold Spring - \$800			
145	St. Mathias Trail at Fort Ripley - Senate \$50			50
146	Stearns County - Dairyland Trail - \$250			
147	Walker Shingobee - \$500			
148	Statewide Asset Preservation		7,500	1,000
149	Stream Protection and Restoration			
150	Two Harbors Lake Superior Campground Expansion			1,000
151	Wildlife and Aquatic Management Areas Acquisition & Development		4,000	1,000
152	Water Control Structures			
153	Total	Bond	88,500	129,754
				126,254

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154	Pollution Control Agency				
155	Capital Assistance Program		4,000		
156	Becker County Transfer Station			500	500
157	Perham Resource Recovery Facility Expansion			5,075	5,075
158	Pope/Douglas Cty construct expansion of waste-to-energy facility			5,000	0
159	Redwood County			1,911	0
160	Closed Landfill Bonding		10,000	8,700	8,700
161	Total	Bond	14,000	21,186	14,275
162	Water & Soil Resources Board				
163	Local Govt Road Wetland Replacement		4,200	2,500	2,500
164	Reinvest in Minnesota(RIM) Program(In House Bill Article II)		4,000	25,000	25,000
165	Cedar River and Tutle Creek Watershed Districts - At least \$2,000				
166	Minnesota River Area II Grants - Up to \$2,000				
167	Red River Basin - Up to \$8,000				
168	Rum River Watershed - Up to \$500				
169	Seven County Metro Area - \$7,500				
170	Total	Bond	8,200	27,500	27,500
171	Zoological Gardens				
172	Master Plan-Entry & Main Bldg Renovation & Expansion		15,000	15,000	15,000
173	Asset Preservation and Exhibit Renewal		6,000	6,000	6,000
174	Total	Bond	21,000	21,000	21,000
175	Administration				
176	Capital Campus Central Corridor Light Rail Transit Integration				
177	Asset Preservation - Capitol Security Upgrades - \$1,250, Gov's Residence \$75		8,700	8,075	8,075
178	Capitol Campus Security Upgrades				
179	Statewide CAPRA		2,000	2,000	2,000
180	Agency Relocation	GF	200		
181	Veterans, Firefighters, and Police Memorial - Eagan			100	100
182	Local Cooperative Services Grants			1,000	1,000
183	Total	Total	10,900	11,175	11,175
184		GF	200	0	0
185	Total	Bond	10,700	11,175	11,175
186	Capitol Area Architectural Planning Board				
187	Capital Area Light Rail Transit Mitigation				
188	Capitol Campus Predesign				
189	Total	Bond	0	0	0
190	Office of Enterprise Technology				
191	State Data Consolidation Center-Construct New Building	Bond	0	0	0

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204	Public Safety				
205					
206	Emergency Management Training Facility - Camp Ripley Phase II		10,000	7,000	6,000
207	Emergency Operations Center - pre-design & design - Arden Hills		2,250		2,250
208	Annandale Tactical Training Center				
209	Maplewood East Metro Fire Training Facility			3,000	3,000
210	Marshall Safety Training Facility (MERIT)			1,000	1,000
211	Minneapolis Emergency Operations Center - design and construct			750	750
212	Princeton Joint Public Safety Building			2,800	2,000
213	Scott County Safety Training Facility				
214	Total	Bond	12,250	14,550	15,000
215					
216	Amateur Sports Commission				
217					
218	National Volleyball Center - Rochester			4,000	4,000
219	NW Regional Sports Center - Moorhead			3,500	3,500
220	SW Regional Sports Center - Marshall				
221	Mighty Ducks Grants(Big Lake, Dassel-Cokato, Fergus Falls, New Hope)				
222	Women's Hockey Center - Blaine			950	950
223	Total	Bond	0	8,450	8,450
224					
225	Military Affairs				
226					
227	Asset Preservation		8,000	4,000	4,000
228	Facility Life Safety Improvements		1,000	1,000	1,000
229	Facility ADA Alterations		900	900	900
230	Cedar Street Armory - Design and Renovation		5,530	5,000	5,000
231	Troop Support Activity Facility Renovation - Camp Ripley		1,061	1,000	1,000
232	Total	Bond	16,491	11,900	11,900
233					
234	Transportation				
235					
236	Local Bridge Replacement:	TF	75,000	67,000	66,000
237	Fairmont -0-, Fergus Falls \$1.8M, Hennepin County Up to \$10M, Minneapolis \$7M				
238	Greater MN Transit Facilities - House - Northfield Multi-Modal Hub \$520			2,500	2,500
239	Local Road Improvement	TF	20,000		
240	Railroad Grade Warning Devices Replacement - House Grand Rapids \$900		2,500	2,500	2,500
241	Rochester Maintenance Facility	THF B	26,430	26,430	26,430
242	Maple Grove Truck Station	THF	15,800	15,800	15,800
243	Arden Hills Training Center	THF B		6,500	6,500
244	Little Falls Truck Station	THF	3,300	3,300	3,300
245	Maplewood Bridge Crew Building	THF	3,000	3,000	3,000
246	Design Fees-Willmar HQ(\$320) and Plymouth(\$380) Truck Station	THF	700	700	700
247	Duluth International Airport-Design, construct new terminal facilities			11,700	11,700
248	Range Regional Airport design construct hangars and additions			3,700	3,700
249	Minnesota Valley Regional Rail Authority-Gaylord to Winthrop			6,500	5,000
250	Rail Service Improvements			2,000	2,000
251	Hoffman Interlocking Rail Yards			1,000	1,000
252	Northstar Extension from Big Lake to St. Cloud Area			1,000	1,000
253	Port Development Assistance			3,000	3,000

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254	Lower Minnesota River Watershed				
255	Southern Rail Corridor Realignment Project(Plus Local Match \$2 M)		2,000		
256	Thief River Falls Regional Airport - Multi-purpose Hangar			2,097	2,097
257	Total	Total	148,730	158,727	156,227
258		TF	95,000	67,000	66,000
259		THF	22,800	22,800	22,800
260		THF B	26,430	32,930	32,930
261	Total	Bond	4,500	35,997	34,497
262					
263	Metropolitan Council				
264					
265	Bus Garage - Heywood II site(Mpls N 7th St)				
266	Metropolitan Regional Parks		3,000	10,500	10,500
267	Phalen-Keller Regional Park			1,100	1,100
268	Springbrook Nature Center			2,000	2,000
269	Inver Grove Heights Rock Island Swing Bridge			1,000	1,000
270	Metropolitan Cities Wastewater Inflow & Infiltration Abatement Grants			3,000	3,000
271	Minneapolis Park & Rec Bd-Grand Rounds Scenic Byway Link				
272	Hennepin County - Midtown Farmer's Market				
273	Minneapolis Park & Rec Bd-Sculpture Garden and Conservatory			2,000	2,000
274	Minneapolis Veterans Memorial Parks			2,000	2,000
275	Ramsey Cnty Reg Rail Authority Land Acquisition/Improve Union Depot				
276	Bloomington Old Cedar Avenue Bridge			2,000	2,000
277	Como Zoo and Conservatory infrastructure			11,000	11,000
278	Dakota Rail Regional Trail/Minnetonka Beach, Pedestrian and Bicycle Tunnel			343	0
279	Theodore Wirth Olympic Training Center			1,000	1,000
280	Transit Capital Improvement Program(CTIB)		10,000	43,500	43,500
281	Total	Bond	13,000	79,443	79,100
282					
283	Health				
284					
285	Hennepin Cnty HCMC Hyperbaric Chamber Replacement			5,000	5,000
286	Minneapolis/St Paul Drinking Water Interconnection		0		
287	Ramsey Cnty design, construct addition to Gillette Children's Hospital			10,000	10,000
288	Total	Bond	0	15,000	15,000
289					
290	Human Services				
291					
292	Moose Lake - MSOP Expansion Phase II(Senate \$1M Design)		89,072		36,000
293	Systemwide Asset Preservation		3,000	2,000	2,000
294	Brainerd Campus Redevelopment, Demolition, Reuse		5,782		
295	MSOP Community Preparation Services - Design Housing				
296	Anoka - Remodel Miller Building - Training Center & Offices				
297	Early Childhood Learning & Protection Facilities-Construct/Rehab			2,000	2,000
298	Memorials/Grave Markers for deceased residents			125	125
299	Total	Bond	97,854	4,125	40,125
300					

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301	Veterans Affairs				
302					
303	Minneapolis Building 17 Renovation		9,450		9,450
304	Asset Preservation		6,490	4,000	4,000
305	Luverne Veterans Home Entrance Enclosure		450	450	450
306	Hastings Master Plan				
307	Hastings Supportive Housing				
308	Kandiyohi Veterans Home Construction - Willmar				
309	Total	Bond	16,390	4,450	13,900
310					
311	Corrections				
312					
313	Department-wide Asset Preservation		8,000	8,000	8,000
314	Shakopee - Expansion				
315	Upgrade and Standardize DOC Radio System - all Campuses(ARMER)		7,405	3,529	5,800
316	Oak Park Heights-Improve Perimeter/Security Fences Detection System		3,529		3,529
317	Oak Park Heights-Upgrade Security System		6,500		6,500
318	Shakopee Perimeter Security Fence				
319	St Cloud - Improve Perimeter Security Fence				
320	Shakopee - Offender Monitoring System				
321	Total	Bond	25,434	11,529	23,829
322					
323	Employment & Economic Development				
324					
325	Bemidji Headwaters Science Center - predesign & design			475	475
326	Chatfield Arts & Community Center design and construct			5,094	2,200
327	Duluth Zoo Assesst Preservation and Improvements			200	200
328	Hennepin County - Minnesota African American Museum and Cultural Center Grant			840	840
329	Mankato Civic Center Auditorium Expansion and Arena Remodeling			13,000	12,000
330	Minneapolis - Granary Road storm water and roadway infrastructure			3,500	4,000
331	Minneapolis - Orchestra Hall/Peavey Plaza Redevelopment			16,000	16,000
332	Ramsey - Water Recycling Treatment Plant			1,250	1,250
333	Rochester - Mayo Civic Center Renovation and Expansion			32,000	25,000
334	St. Cloud Civic Center Expansion			15,000	13,000
335	St. Louis County Arrowhead Events Facilities			250	250
336	St. Paul - Asian Pacific Cultural Center construct and equip			5,000	5,000
337	St. Paul - design and construct Ordway Center Arts Partnership Expansion			16,000	16,000
338	St. Paul design and construct regional baseball facility				
339	Greater MN Bus Develop/Public Infrastructure Grant Program		25,000		
340	Greater Minnesota Business Dev Program - Pine Tech College \$200			12,000	10,000
341	North Branch Business Park \$1 ,000				
342	Voyageurs Nat'l Park Predesign Wastewater Treatment and Collection Facility \$285				
343	Innovative Business/Public Infrastructure Grants			4,000	4,000
344	Ramsey County - Rice Street Bioscience Center			5,000	5,000
345	Redevelopment Grant Program - Lake Elmo \$2,000		15,000	5,000	5,000
346	Total	Bond	40,000	134,609	120,215
347					

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348	Public Facilities Authority Requests:				
349					
350	Clean/Drinking Water Revolving Loan Funds State Match				
351	Drinking Water Capitalization Grant - State Match		10,800	10,800	10,800
352	Clean Water Capitalization Grant - State Match		19,200	19,200	19,200
353	Wastewater Infrastructure Fund		20,000	27,000	27,000
354	Williams - Wastewater Facility \$2,800				
355	Administrative Expenses- PCA and PFA	GF	400		
356	Total	Total	50,400	57,000	57,000
357		GF	400	0	0
358	Total	Bond	50,000	57,000	57,000
359					
848					
849	Housing Finance Agency				
850					
851	Foreclosed Rental Property Acq/Rehab-Debt Service HFA Bonds \$5M	GF	400		
853	Public Housing Rehabilitation	Bond		10,000	10,000
854	Total	Total	400	10,000	10,000
855		GF	400	0	0
856		Bond	0	10,000	10,000
857					
858	MN Historical Society				
859					
860	Historic Sites Asset Preservation		3,400	3,400	3,400
861	Oliver H. Kelley Farm Historic Site Revitalization			9,357	9,357
862	County and Local Historic Preserv Grants(Senate: Navy Hangar \$150			1,000	1,000
863	Total	Bond	3,400	13,757	13,757
864					
865					
866	Minnesota Management and Budget				
867					
868	Bond Sale Expenses(In House Articles I and II)	Bond	740	1,086	1,054
869		THB	25	15	15
870	Total		765	1,101	1,069

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871					
872	Cancellations				
873	Administration - Miscellaneous		1,403	1,403	1,403
874	BCA Headquarters		525	525	525
875	DEED - Bayport Storm Sewer			150	150
876	DEED - Minneapolis Planetarium		22,000		
877	DEED - Rushford Redevelopment			600	600
878	DNR - State Facility Rehab - Flood 2007		2,283	2,283	2,283
879	DPS - Match for Federal Disaster 2009			3,900	3,900
880	St. Paul Phalen Blvd			201	201
881	Transportation - Rail Service Improvement Program		2,692		
882	MnSCU System Demolition		361		
883	DOT - Trunk Highway Bonds - Urban Partnership			9,000	9,000
884	DOT - Trunk Highway Bonds - St. Paul Headquarters Building		9,500	9,500	9,500
885	Total		38,764	27,562	27,562
886		THF -	9,500	18,500	18,500
887		Bond	29,264	9,062	9,062
888					
889	Capital Projects Requests:				
890	General Obligation Bonds		684,557	999,918	986,395
891	Other Funding Sources		62,314	125,415	103,393
892	Total Capital Projects Requests		746,871	1,125,333	1,089,788
893					
894	Funding Summary				
895	Total Preliminary Project Requests/Authorizations(Net)		746,871	1,125,333	1,089,788
896	General Fund	GF	1,000	0	0
897	General Obligation Bonds(Net)	Bond	589,557	932,918	920,395
898	General Obligation Bonds-User Financed	GO/UF	21,559	88,170	66,148
899	State Transportation Fund Bonds	TF Bond	95,000	67,000	66,000
900	Trunk Highway Cash	TH Ca	22,800	22,800	22,800
901	Trunk Highway Bonds(Net)	THB	16,955	14,445	14,445
902	Other Requests - Not Part of this bonding bill				
903	Total Requests/Authorizations(Net)		746,871	1,125,333	1,089,788
918					

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919	Summary - Information Subject to Change				
920	UNIVERSITY OF MINNESOTA		100,000	100,001	100,001
921	MINNESOTA STATE COLLEGES & UNIVERSITIES		114,677	305,985	239,920
922	EDUCATION		0	7,780	7,780
923	MINNESOTA STATE ACADEMIES		2,000	2,500	2,500
924	PERPICH ARTS CENTER		1,244	1,373	1,373
925	NATURAL RESOURCES		88,500	129,754	126,254
926	POLLUTION CONTROL AGENCY		14,000	21,186	14,275
927	WATER & SOIL RESOURCES BOARD		8,200	27,500	27,500
928	ZOOLOGICAL GARDENS		21,000	21,000	21,000
929	ADMINISTRATION		10,900	11,175	11,175
930	CAPITOL AREA ARCHITECTURAL PLANNING BOARD		0	0	0
931	OFFICE OF ENTERPRISE TECHNOLOGY		0	0	0
932	PUBLIC SAFETY		12,250	14,550	15,000
933	AMATEUR SPORTS COMMISSION		0	8,450	8,450
934	MILITARY AFFAIRS		16,491	11,900	11,900
935	TRANSPORTATION		148,730	158,727	156,227
936	METROPOLITAN COUNCIL		13,000	79,443	79,100
937	HEALTH		0	15,000	15,000
938	HUMAN SERVICES		97,854	4,125	40,125
939	VETERANS HOME BOARD		16,390	4,450	13,900
940	CORRECTIONS		25,434	11,529	23,829
941	EMPLOYMENT & ECONOMIC DEVELOPMENT		40,000	134,609	120,215
942	PUBLIC FACILITIES AUTHORITY		50,400	57,000	57,000
943	POLITICAL SUBDIVISIONS		0	0	0
944	HOUSING FINANCE AGENCY		400	10,000	10,000
945	MINNESOTA HISTORICAL SOCIETY		3,400	13,757	13,757
946	BOND SALE EXPENSES		765	1,101	1,069
947	CANCELLATIONS		(38,764)	(27,562)	(27,562)
948	Total		746,871	1,125,333	1,089,788

1 BONDING 2010(add 000 to each number)				Working
2 Information is subject to Change During Legislative Session			Conference	Group
3 Project	Fund	Governor	Committee	Proposal
4	Changes from Conference Committee Highlighted in Shaded Rows		February 22	March 4, 2010
		Rec's		
949	Bond Sale Authorizations:			
950	Bond Proceeds Fund-General Fund Debt Service	618,821	936,200	923,677
951	Bond Proceeds Fund- User Financed Debt Service	21,559	88,170	66,148
952	Total - Bond Proceeds Fund	640,380	1,024,370	989,825
953	Maximum Effort School Loan Fund	0	5,780	5,780
954	State Transportation Fund Bond Proceeds Account	95,000	67,000	66,000
955	Total Bond Sale Authorizations - Paid From General Fund	735,380	1,097,150	1,061,605
956	Trunk Highway Fund - Cash	22,800	22,800	22,800
957	Trunk Highway Bonds	26,455	32,945	32,945
958	General Fund Projects	1,000	0	0
959	Projects Authorized	785,635	1,152,895	1,117,350
960	Bond Proceeds Fund-GF Debt Service Cancellations	(29,264)	(9,062)	(9,062)
961	Bond Proceeds Fund-THF Bonds	(9,500)	(18,500)	(18,500)
962	Total Projects Authorized - Net	746,871	1,125,333	1,089,788
963	Summary:			
964	Bond Sales - Net	723,071	1,102,533	1,066,988
965	General Fund	1,000	0	0
966	Trunk Highway Fund - Cash	22,800	22,800	22,800
967	Total by Source	746,871	1,125,333	1,089,788
968	General Fund Capital Projects Requested:			
969	Administration - Agency Relocation	200	0	0
970	Housing Finance Agency Foreclosed Rental Property - Debt Service	400	0	0
971	Public Facilities Authority - PCA and PFA Administrative Expense	400	0	0
972	Total Capital Projects Requested from the General Fund	1,000	0	0
973	Summary of General Fund Impacts-2010 SESSION			
974	Net Effect on General Fund:	FY 10 &11	FY 10 &11	FY 10 &11
975	Capital Projects Recommended from General Fund	1,000	0	0
976	Baseline Debt Service-February 2010 Forecast	954,522	954,522	955,633
977	Esti Debt Service - Recommendations		2,480	2,361
978	Total - Estimated Baseline Debt Service	955,522	957,002	957,994
979	Capital Projects:			
980		FY 10 &11	FY 10 &11	FY 10 &11
1,000	Housing Finance Agency	4,800	4,800	4,800
1,001	UoM Biomed Research Facility	4,500	4,500	4,500
1,002	UoM Stadium	20,500	20,500	20,500
1,003	Total General Fund Capital Projects	29,800	29,800	29,800