

1 BONDING 2010(add 000 to each number)

2 **Information is subject to Change During Legislative Session**

3 <u>Project</u>	Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15
4 <b>U of M</b>		<b>Total</b>					
5							
6							
7 HEAPR			100,000	40,000	65,000	55,000	40,000
8 Folwell Hall - Minneapolis			23,000		24,333	23,000	20,000
9 American Indian Learning Resource Center			6,667		6,667	6,667	6,667
10 General Laboratory Renovation - System-wide			6,667	6667	6,667	6,667	6,667
11 Itasca Biological Labs and Outreach Center			3,667		3,667	3,667	3,667
12 Physics and Nanotechnology			53,333	53,333	5,000	5,000	
13 <b>Total</b>	<b>Bond</b>	<b>0</b>	<b>193,334</b>	<b>100,000</b>	<b>111,334</b>	<b>100,001</b>	<b>77,001</b>
14							
15 <b>MnSCU</b>		<b>Total</b>	<b>Total State Request</b>	<b>State Share</b>	<b>State Share</b>	<b>State Share</b>	<b>State Share</b>
16		<b>Project</b>					
17 HEAPR	GO	110,000	110,000	50,000	50,000	52,000	60,000
18 North Hennepin - Bus & Tech Addition & Renovation		14,782	9,855	9,860	9,855	9,855	9,855
19 Classroom Renovations & Demolition		3,883	2,589	2,590	2,589	2,589	2,589
20 Lake Superior College-Health Science Addition		12,098	8,065	8,069	8,065	8,065	8,065
21 Metropolitan State University - Classroom Center Addition		5,860	3,907	0	3,907	3,907	3,907
22 Mesabi Range CTC-Industrial Shop		5,477	3,651	3,653	3,651	3,651	3,651
23 Mesabi Range CTC-Virginia-Engineering Program		6,000	4,000		175	2,000	2,000
24 Dakota County Technical College - Property Acquisition		[3,500]	[2,333]	0			0
25 Alexandria TC - Law Enforcement Center Renovation		4,363	2,909	0	2,909	2,909	2,909
26 Minnesota State CTC - Library & Classroom Addition		5,448	3,632	0	3,632	3,632	3,632
27 Anoka Ramsey Comm Coll - Fine Arts Building Renovation		5,357	3,571	0	3,571	3,571	3,571
28 Hennepin Tech Coll - Learning & Student Services Renovation		10,566	7,044	0	7,044	7,044	7,044
29 Minneapolis CTC - Workforce Program Renovation		12,990	8,660	0	8,660	8,660	8,660
30 Ridgewater CTC Technical Instruction Renovation		14,300	9,533	0	9,533	9,533	9,533
31 Mn West Canby - Wind Turbine Training Facility						2,000	2,667
32 Mn West CTC Worthington - Fieldhouse Renovation		4,641	3,094	0	3,094	3,094	3,094
33 South Central College - Classroom Renovation & Addition		13,360	8,907	0	8,907	8,907	8,907
34 Anoka Ramsey Comm Coll - Bioscience & Health Addition		16,484	10,989	0	10,989	10,989	10,989
35 North Hennepin Comm Coll - Bioscience & Health Addition		26,581	17,721	0	17,721	17,721	17,721
36 Mn State Univ - Moorhead - Livingston Library Renovation		14,901	9,934	0	9,934	9,934	9,934
37 SW Mn State University - Science Lab Renovation		5,666	3,777	0	3,777	3,777	3,777
38 St. Cloud SU-Integrated Science & Engineering Lab		42,334	28,223	0	28,223	28,223	28,223
39 Dakota County TC - Transportation & Emerging Tech Lab		7,230	4,820	0	4,820	4,820	4,820
40 St Cloud TC - Allied Health Center Renovation		5,421	3,614	3,616	3,614	3,614	3,614
41 Rochester CTC-Workforce Center Co-location		3,238	2,159	0	2,159	2,159	2,159
42 Rochester CTC-Workforce Center Co-location(DEED Lease Funding)	UF	5,262	5,262		5,262	5,262	5,262
43 Renovation for Science, Tech, Eng & Math Programs		4,835	3,223	0	3,223	3,223	3,223
44 Mn State Univ - Mankato - Clinical Science Bldg Design		1,908	1,272	0		1,272	1,272
45 Normandale CC - Academic Center Student Services		22,984	15,323	15,330		667	15,323
46 Bemidji SU - Business Building & Demolition		3,425	2,283	0			2,283
47 Metro SU - Science Cntr Design & Property Acquisition		3,444	2,296	0			2,296
48 Rochester CTC - Classroom Renovation		987	658				
49 Technical Colleges Library Renovations		3,448	2,299				
50 Property Acquisition - Campuses		7,300	4,867		1,333		
51 <b>Total</b>		<b>404,573</b>	<b>308,136</b>	<b>93,118</b>	<b>216,647</b>	<b>223,078</b>	<b>250,980</b>
52 <b>General Obligation Bonds</b>		<b>306,382</b>	<b>242,091</b>	<b>93,118</b>	<b>211,385</b>	<b>217,815</b>	<b>245,717</b>
53 <b>User Financed General Obligation Bonds</b>		<b>98,191</b>	<b>66,045</b>	<b>21,559</b>	<b>85,955</b>	<b>88,170</b>	<b>98,121</b>
54 <b>Total Authorizations Requested/Recommended</b>		<b>404,573</b>	<b>308,136</b>	<b>114,677</b>	<b>297,340</b>	<b>305,985</b>	<b>343,838</b>

1 BONDING 2010(add 000 to each number)

2 **Information is subject to Change During Legislative Session**

3 Project Fund Request Preliminary Governor Senate Conference House

4 Requests Rec's February 9 February 22 February 15

	Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15
<b>Education</b>							
58			34,984		5,780	5,780	5,780
59			18,546				
60			1,387				
61			1,500		2,000	2,000	2,000
62			<b>56,417</b>	<b>0</b>	<b>7,780</b>	<b>7,780</b>	<b>7,780</b>
<b>Minnesota State Academies</b>							
66			12,438				
67			500		500	500	500
68			100				
69			4,260	2,000	2,000	2,000	2,000
70			500				
71			<b>17,798</b>	<b>2,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>Perpich Arts Center</b>							
75			755	755	755	755	755
76			489	489	489	489	489
77			49				
78			129		129	129	
79			64				
80			99				
81			67				
82			<b>1,652</b>	<b>1,244</b>	<b>1,373</b>	<b>1,373</b>	<b>1,244</b>
<b>DNR</b>							
86			5,000	500			
87			4,000	4,000	4,000	4,750	6,000
88			2,000	2,000	2,000	3,000	3,000
89			20,000				
90			5,500				
91			20,000	2,500			
92			3,000				
93			40,000	50,000	70,000	63,500	50,000
94			2,000	2,000	1,000		
95			17,000				
96			2,000	1,000	1,000	1,000	2,000
97			1,200		1,200	1,200	1,200
98			3,000				
99			5,672				
100			5,000				
101			8,000	500	500	500	
102			5,500	500	500	4,000	5,649
103			5,000				
104			5,000		3,750		

1	BONDING 2010(add 000 to each number)							
2	<b>Information is subject to Change During Legislative Session</b>							
3	<u>Project</u>	Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15
4								
105	Outdoor Recreation Facilities Rehab & Renewal			40,000				
106	RIM Critical Habitat Match			3,000	2,000	2,000	3,000	3,000
107	Rum River Buffer and Bridge Replacement							130
108	Forest Roads & Bridges			2,000	2,000	1,000	1,000	
109	SNA Acquisition & Development			8,000	500	500	500	
110	State Forest Land Reforestation			7,000	3,500	3,000	3,000	3,000
111	State Parks, Recreation Areas, Trails Acquisition and Water Access Development			10,000	6,000	8,300	5,659	7,809
112	State, Regional Parks and Recreational Areas(Acquisition):						2,150	
113	Cuyuna Country State Recreation Area - \$1,250						1,250	
114	Glendalough - \$350						350	
115	William O'Brien -Under Acquisition							
116	Split Rock Lighthouse - Under Acquisition							
117	Wright County Bertram Chain of Lakes Regional Park							
118	State Trails and Connections:							
119	Rehabilitation:					5,000	5,000	10,000
120	Acquisition and Development:(Conference approvals are up to the dollar amounts)					20,935	21,423	21,000
121	Blazing Star - \$1,000							
122	Brown's Creek - \$1,000							
123	Camp Ripley - Mississippi River Cross Roads Trail - House \$2,000							
124	Casey Jones - \$2,000							
125	Cuyuna Country Lakes Trail - \$1,000							
126	Gateway - \$2,000							
127	Gitchi Gami - \$1,000							
128	Glacial Lakes - \$2,000							
129	Goodhue Pioneer - \$1,300							
130	Heartland - \$1,500							
131	Luce Line - \$2,373							
132	Mill Towns - \$550							
133	Minnesota River - \$400							
134	Paul Bunyan - \$1,800							
135	Shooting Star - \$1,500							
136	Regional Trails, Connections and Other Projects:					5,718	4,792	8,300
137	Dakota County - Lake Byllesby - \$1,500							
138	Hibbing - Carey Lake Bike Trail - \$175							
139	Milaca - Rum River Pedestrian Bridge - \$130						130	
140	Minnesota River Granite Falls Pedestrian Bridge -\$512							
141	Moose Lake - Soo Line Trail - \$55							
142	Northern Minnesota Regional ATV - \$500						500	
143	Rochester - Multi-Modal Connection to Douglas State Trail - \$1 M							
144	Rocori Richmond to Cold Spring - \$800							
145	St. Mathias Trail at Fort Ripley - Senate \$50						50	
146	Stearns County - Dairyland Trail - \$250							
147	Walker Shingobee - \$500							
148	Statewide Asset Preservation			23,000	7,500	7,000	1,000	1,000
149	Stream Protection and Restoration			3,000				
150	Two Harbors Lake Superior Campground Expansion			2,000		1,000	1,000	
151	Wildlife and Aquatic Management Areas Acquisition & Development			24,500	4,000	1,000	1,000	1,000
152	Water Control Structures			2,000				500
153	<b>Total</b>	<b>Bond</b>		<b>278,372</b>	<b>88,500</b>	<b>139,403</b>	<b>129,754</b>	<b>123,588</b>

		Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15	
1	BONDING 2010(add 000 to each number)								
2	<b>Information is subject to Change During Legislative Session</b>								
3	<u>Project</u>								
4									
154	<b>Pollution Control Agency</b>								
155	Capital Assistance Program			6,000	4,000				
156	Becker County Transfer Station			4,500		500	500		
157	Perham Resource Recovery Facility Expansion			5,075		5,075	5,075		
158	Pope/Douglas Cty construct expansion of waste-to-energy facility			6,000		6,000	5,000	5,000	
159	Redwood County						1,911	1,911	
160	Closed Landfill Bonding			16,250	10,000	5,800	8,700	8,700	
161	<b>Total</b>	<b>Bond</b>		<b>37,825</b>	<b>14,000</b>	<b>17,375</b>	<b>21,186</b>	<b>15,611</b>	
162	<b>Water &amp; Soil Resources Board</b>								
163	Local Govt Road Wetland Replacement			8,420	4,200	4,200	2,500	2,500	
164	Reinvest in Minnesota(RIM) Program(In House Bill Article II)			50,000	4,000	10,000	25,000	30,000	
165	Cedar River and Tuttle Creek Watershed Districts - At least \$2,000								
166	Minnesota River Area II Grants - Up to \$2,000					1,000			
167	Red River Basin - Up to \$8,000								
168	Rum River Watershed - Up to \$500								
169	Seven County Metro Area - \$7,500								
170	<b>Total</b>	<b>Bond</b>		<b>58,420</b>	<b>8,200</b>	<b>15,200</b>	<b>27,500</b>	<b>32,500</b>	
171	<b>Zoological Gardens</b>								
172	Master Plan-Entry & Main Bldg Renovation & Expansion			18,000	15,000	15,000	15,000	15,000	
173	Asset Preservation and Exhibit Renewal			15,000	6,000	6,000	6,000	17,500	
174	<b>Total</b>	<b>Bond</b>		<b>33,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>32,500</b>	
175	<b>Administration</b>								
176	Capital Campus Central Corridor Light Rail Transit Integration			22,720					
177	Asset Preservation - Capitol Security Upgrades - \$1,250, Gov's Residence \$75			16,700	8,700	8,075	8,075	8,000	
178	Capitol Campus Security Upgrades			1,920					
179	Statewide CAPRA			5,000	2,000	2,000	2,000	2,000	
180	Agency Relocation	GF		250	200				
181	Veterans, Firefighters, and Police Memorial - Eagan			100		100	100		
182	Local Cooperative Services Grants			20,000		2,000	1,000		
183	<b>Total</b>	<b>Total</b>		<b>66,690</b>	<b>10,900</b>	<b>12,175</b>	<b>11,175</b>	<b>10,000</b>	
184		<b>GF</b>		<b>250</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	
185	<b>Total</b>	<b>Bond</b>		<b>66,440</b>	<b>10,700</b>	<b>12,175</b>	<b>11,175</b>	<b>10,000</b>	
186	<b>Capitol Area Architectural Planning Board</b>								
187	Capital Area Light Rail Transit Mitigation			1,250					
188	Capitol Campus Predesign			550					
189	<b>Total</b>	<b>Bond</b>		<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
190	<b>Office of Enterprise Technology</b>								
191	State Data Consolidation Center-Construct New Building	<b>Bond</b>		131,006	0	0	0	0	

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1	BONDING 2010(add 000 to each number)								
2	<b>Information is subject to Change During Legislative Session</b>								
3	<u>Project</u>								
4									
204	<b>Public Safety</b>								
205									
206	Emergency Management Training Facility - Camp Ripley Phase II			10,000	10,000	6,000	7,000	10,000	
207	Emergency Operations Center - pre-design & design - Arden Hills			2,250	2,250				
208	Annandale Tactical Training Center							160	
209	Maplewood East Metro Fire Training Facility			3,000		3,000	3,000	3,000	
210	Marshall Safety Training Facility (MERIT)			2,140		1,000	1,000	2,140	
211	Minneapolis Emergency Operations Center - design and construct			750		750	750	750	
212	Princeton Joint Public Safety Building			3,301		2,800	2,800		
213	Scott County Safety Training Facility			2,200		1,000			
214	<b>Total</b>	<b>Bond</b>		<b>23,641</b>	<b>12,250</b>	<b>14,550</b>	<b>14,550</b>	<b>16,050</b>	
215									
216	<b>Amateur Sports Commission</b>								
217									
218	National Volleyball Center - Rochester			5,000		5,000	4,000	4,000	
219	NW Regional Sports Center - Moorhead			4,000		4,000	3,500		
220	SW Regional Sports Center - Marshall			4,000		1,000			
221	Mighty Ducks Grants(Big Lake, Dassel-Cokato, Fergus Falls, New Hope)			6,000		2,000			
222	Women's Hockey Center - Blaine			950		950	950		
223	<b>Total</b>	<b>Bond</b>		<b>19,950</b>	<b>0</b>	<b>12,950</b>	<b>8,450</b>	<b>4,000</b>	
224									
225	<b>Military Affairs</b>								
226									
227	Asset Preservation			8,000	8,000	4,000	4,000	4,000	
228	Facility Life Safety Improvements			1,000	1,000	1,000	1,000	1,000	
229	Facility ADA Alterations			900	900	900	900	900	
230	Cedar Street Armory - Design and Renovation			5,530	5,530	5,000	5,000	5,000	
231	Troop Support Activity Facility Renovation - Camp Ripley			1,061	1,061	1,000	1,000	1,000	
232	<b>Total</b>	<b>Bond</b>		<b>16,491</b>	<b>16,491</b>	<b>11,900</b>	<b>11,900</b>	<b>11,900</b>	
233									
234	<b>Transportation</b>								
235									
236	Local Bridge Replacement:	TF		75,000	75,000	67,000	67,000	67,000	
237	Fairmont \$1M, Fergus Falls \$1.8M, Hennepin County Up to \$10M, Minneapolis \$7M								
238	Greater MN Transit Facilities - House - Northfield Multi-Modal Hub \$520			29,140		2,500	2,500	4,000	
239	Local Road Improvement	TF		30,000	20,000				
240	Railroad Grade Warning Devices Replacement - House Grand Rapids \$900			10,800	2,500	2,500	2,500	2,500	
241	Rochester Maintenance Facility	THF B		26,430	26,430	26,430	26,430	26,430	
242	Maple Grove Truck Station	THF		15,800	15,800	15,800	15,800	15,800	
243	Arden Hills Training Center	THF B		6,500		4,750	6,500	6,500	
244	Little Falls Truck Station	THF		3,300	3,300	3,300	3,300	3,300	
245	Maplewood Bridge Crew Building	THF		3,000	3,000	3,000	3,000	3,000	
246	Design Fees-Willmar HQ(\$320) and Plymouth(\$380) Truck Station	THF		700	700		700	700	
247	Duluth International Airport-Design, construct new terminal facilities			11,700		11,700	11,700	11,700	
248	Range Regional Airport design construct hangars and additions			3,700		2,000	3,700	3,700	
249	Minnesota Valley Regional Rail Authority-Gaylord to Winthrop			10,000		6,500	6,500	6,500	
250	Rail Service Improvements			10,000		2,000	2,000	3,000	
251	Hoffman Interlocking Rail Yards			13,500		100	1,000		
252	Northstar Extension from Big Lake to St. Cloud Area			1,000		1,000	1,000	1,000	
253	Port Development Assistance			10,000		3,000	3,000	7,000	

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254	Lower Minnesota River Watershed							225
255	Southern Rail Corridor Realignment Project(Plus Local Match \$2 M)		2,000	2,000				
256	Thief River Falls Regional Airport - Multi-purpose Hangar		2,796		2,097	2,097	2,097	
257	<b>Total</b>		<b>265,366</b>	<b>148,730</b>	153,677	<b>158,727</b>	<b>164,452</b>	
258			<b>TF</b>	<b>95,000</b>	67,000	<b>67,000</b>	<b>67,000</b>	
259			<b>THF</b>	<b>22,800</b>	22,100	<b>22,800</b>	<b>22,800</b>	
260			<b>THF B</b>	<b>32,930</b>	31,180	<b>32,930</b>	<b>32,930</b>	
261	<b>Total</b>		<b>104,636</b>	<b>4,500</b>	<b>33,397</b>	<b>35,997</b>	<b>41,722</b>	
262								
263	<b>Metropolitan Council</b>							
264								
265	Bus Garage - Heywood II site(Mpls N 7th St)		25,000					
266	Metropolitan Regional Parks		10,500	3,000	10,000	10,500	10,500	
267	Phalen-Keller Regional Park					1,100	1,100	
268	Springbrook Nature Center					2,000	2,151	
269	Inver Grove Heights Rock Island Swing Bridge		1,350		1,000	1,000	1,350	
270	Metropolitan Cities Wastewater Inflow & Infiltration Abatement Grants		7,000		3,000	3,000	3,000	
271	Minneapolis Park & Rec Bd-Grand Rounds Scenic Byway Link		10,000					
272	Hennepin County - Midtown Farmer's Market		1,000		500			
273	Minneapolis Park & Rec Bd-Sculpture Garden and Conservatory		5,000		2,000	2,000	200	
274	Minneapolis Veterans Memorial Parks					2,000	2,500	
275	Ramsey Cnty Reg Rail Authority Land Acquisition/Improve Union Depot		9,000					
276	Bloomington Old Cedar Avenue Bridge					2,000	2,000	
277	Como Zoo and Conservatory infrastructure		11,000		11,000	11,000		
278	Dakota Rail Regional Trail/Minnetonka Beach, Pedestrian and Bicycle Tunnel					343	344	
279	Theodore Wirth Olympic Training Center		5,000		1,000	1,000	1,150	
280	Transit Capital Improvement Program(CTIB)		50,000	10,000	30,000	43,500	50,000	
281	<b>Total</b>	<b>Bond</b>	<b>134,850</b>	<b>13,000</b>	<b>58,500</b>	<b>79,443</b>	<b>74,295</b>	
282								
283	<b>Health</b>							
284								
285	Hennepin Cnty HCMC Hyperbaric Chamber Replacement		5,000		5,000	5,000	5,000	
286	Minneapolis/St Paul Drinking Water Interconnection		10,000	0	0		0	
287	Ramsey Cnty design, construct addition to Gillette Children's Hospital		20,000		20,000	10,000		
288	<b>Total</b>	<b>Bond</b>	<b>35,000</b>	<b>0</b>	<b>25,000</b>	<b>15,000</b>	<b>5,000</b>	
289								
290	<b>Human Services</b>							
291								
292	Moose Lake - MSOP Expansion Phase II(Senate \$1M Design)		96,000	89,072	1,000			89,072
293	Systemwide Asset Preservation		5,000	3,000	2,000	2,000	3,000	
294	Brainerd Campus Redevelopment, Demolition, Reuse		5,782	5,782				
295	MSOP Community Preparation Services - Design Housing		300					
296	Anoka - Remodel Miller Building - Training Center & Offices		618					
297	Early Childhood Learning & Protection Facilities-Construct/Rehab		5,000		2,000	2,000	2,000	
298	Memorials/Grave Markers for deceased residents		1,879		125	125	125	
299	<b>Total</b>	<b>Bond</b>	<b>114,579</b>	<b>97,854</b>	<b>5,125</b>	<b>4,125</b>	<b>94,197</b>	
300								

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3	<u>Project</u>							
4								
301	<b>Veterans Affairs</b>							
302								
303	Minneapolis Building 17 Renovation			9,450	9,450			
304	Asset Preservation			6,490	6,490	4,000	4,000	4,000
305	Luverne Veterans Home Entrance Enclosure			450	450	450	450	450
306	Hastings Master Plan			100				
307	Hastings Supportive Housing			11,000				
308	Kandiyohi Veterans Home Construction - Willmar			8,500				5,525
309	<b>Total</b>	<b>Bond</b>		<b>35,990</b>	<b>16,390</b>	<b>4,450</b>	<b>4,450</b>	<b>9,975</b>
310								
311	<b>Corrections</b>							
312								
313	Department-wide Asset Preservation			40,000	8,000	8,000	8,000	8,000
314	Shakopee - Expansion			10,934				
315	Upgrade and Standardize DOC Radio System - all Campuses(ARMER)			7,405	7,405	3,529	3,529	
316	Oak Park Heights-Improve Perimeter/Security Fences Detection System			3,529	3,529			3,529
317	Oak Park Heights-Upgrade Security System			6,500	6,500			
318	Shakopee Perimeter Security Fence			4,786				
319	St Cloud - Improve Perimeter Security Fence			4,018				
320	Shakopee - Offender Monitoring System			1,998				
321	<b>Total</b>	<b>Bond</b>		<b>79,170</b>	<b>25,434</b>	<b>11,529</b>	<b>11,529</b>	<b>11,529</b>
322								
323	<b>Employment &amp; Economic Development</b>							
324								
325	Bemidji Headwaters Science Center - predesign & design			475		475	475	475
326	Chatfield Arts & Community Center design and construct			4,756		2,217	5,094	7,094
327	Duluth Zoo Assesst Preservation and Improvements						200	
328	Hennepin County - Minnesota African American Museum and Cultural Center Grant			840		500	840	840
329	Mankato Civic Center Auditorium Expansion and Arena Remodeling			13,900		13,900	13,000	13,900
330	Minneapolis - Granary Road storm water and roadway infrastructure			5,300		5,300	3,500	
331	Minneapolis - Orchestra Hall/Peavey Plaza Redevelopment			22,000		14,100	16,000	17,000
332	Ramsey - Water Recycling Treatment Plant			2,620		1,500	1,250	
333	Rochester - Mayo Civic Center Renovation and Expansion			34,000		34,000	32,000	28,000
334	St. Cloud Civic Center Expansion			15,100		15,100	15,000	15,100
335	St. Louis County Arrowhead Events Facilities			12,330		3,000	250	
336	St. Paul - Asian Pacific Cultural Center construct and equip			9,750		5,000	5,000	7,000
337	St. Paul - design and construct Ordway Center Arts Partnership Expansion			17,500		15,000	16,000	16,000
338	St. Paul design and construct regional baseball facility			25,000		250		
339	Greater MN Bus Develop/Public Infrastructure Grant Program			30,000	25,000			
340	Greater Minnesota Business Dev Program - Pine Tech College \$200					19,000	12,000	7,259
341	North Branch Business Park \$1 ,000							
342	Voyageurs Nat'l Park Predesign Wastewater Treatment and Collection Facility \$285							
343	Innovative Business/Public Infrastructure Grants					4,000	4,000	4,000
344	Ramsey County - Rice Street Bioscience Center						5,000	5,000
345	Redevelopment Grant Program - Lake Elmo \$2,000			20,000	15,000	10,000	5,000	5,000
346	<b>Total</b>	<b>Bond</b>		<b>213,571</b>	<b>40,000</b>	<b>143,342</b>	<b>134,609</b>	<b>126,668</b>
347								

	Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15
1	BONDING 2010(add 000 to each number)						
2	<b>Information is subject to Change During Legislative Session</b>						
3	<u>Project</u>						
4							
348	<b>Public Facilities Authority Requests:</b>						
349							
350	Clean/Drinking Water Revolving Loan Funds State Match						
351			10,800	10,800	10,800	10,800	10,800
352	Drinking Water Capitalization Grant - State Match						
			19,200	19,200	19,200	19,200	19,200
353	Clean Water Capitalization Grant - State Match						
353	Wastewater Infrastructure Fund		30,000	20,000	27,000	27,000	30,000
354	Williams - Wastewater Facility \$2,800						
355	Administrative Expenses- PCA and PFA						
356	GF		600	400			
356	<b>Total</b>		<b>60,600</b>	<b>50,400</b>	57,000	<b>57,000</b>	<b>60,000</b>
357	<b>GF</b>		<b>600</b>	<b>400</b>	0	<b>0</b>	<b>0</b>
358	<b>Total</b>		<b>60,000</b>	<b>50,000</b>	<b>57,000</b>	<b>57,000</b>	<b>60,000</b>
359							
848							
849	<b>Housing Finance Agency</b>						
850							
851	GF		2,200	400			
853	Bond		10,000		10,000	10,000	10,000
854	<b>Total</b>		<b>12,400</b>	<b>400</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
855	<b>GF</b>		<b>2,400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>
856	<b>Bond</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
857							
858	<b>MN Historical Society</b>						
859							
860			6,713	3,400	3,400	3,400	3,400
861			9,857		9,357	9,357	9,857
862			1,500		1,000	1,000	1,000
863	<b>Total</b>	<b>Bond</b>	<b>18,070</b>	<b>3,400</b>	<b>13,757</b>	<b>13,757</b>	<b>14,257</b>
864							
865							
866	<b>Minnesota Management and Budget</b>						
867							
868		<b>Bond</b>	<b>3,023</b>	<b>740</b>	<b>1,000</b>	<b>1,086</b>	<b>1,100</b>
869		<b>THB</b>	<b>1,544</b>	<b>25</b>	<b>10</b>	<b>15</b>	<b>15</b>
870	<b>Total</b>		<b>4,567</b>	<b>765</b>	<b>1,010</b>	<b>1,101</b>	<b>1,115</b>

	Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15
1	BONDING 2010(add 000 to each number)						
2	<b>Information is subject to Change During Legislative Session</b>						
3	<u>Project</u>						
4							
871	<b>Cancellations</b>						
872	Administration - Miscellaneous		0	1,403	1,403	1,403	1,403
873	BCA Headquarters			525	525	525	525
874	DEED - Bayport Storm Sewer		0		150	150	150
875	DEED - Minneapolis Planetarium		0	22,000			
876	DEED - Rushford Redevelopment				600	600	600
877	DNR - State Facility Rehab - Flood 2007		0	2,283	2,283	2,283	2,283
878	DPS - Match for Federal Disaster 2009				3,900	3,900	3,900
879	St. Paul Phalen Blvd				201	201	201
880	Transportation - Rail Service Improvement Program		0	2,692			
881	MnSCU System Demolition		0	361			
882	DOT - Trunk Highway Bonds - Urban Partnership				9,000	9,000	9,000
883	DOT - Trunk Highway Bonds - St. Paul Headquarters Building			9,500	9,500	9,500	9,500
884	<b>Total</b>			<b>38,764</b>	<b>27,562</b>	<b>27,562</b>	<b>27,562</b>
885				<b>9,500</b>	<b>18,500</b>	<b>18,500</b>	<b>18,500</b>
886	<b>THF - Bonds</b>			<b>9,500</b>	<b>9,062</b>	<b>9,062</b>	<b>9,062</b>
887	<b>Bond</b>			<b>29,264</b>			
888	<b>Capital Projects Requests:</b>						
889	<b>General Obligation Bonds</b>		3,461,546	684,557	999,963	999,918	1,087,072
890	<b>Other Funding Sources</b>		1,955,882	62,314	120,745	125,415	135,366
891	<b>Total Capital Projects Requests</b>		<b>5,417,428</b>	<b>746,871</b>	<b>1,120,708</b>	<b>1,125,333</b>	<b>1,222,438</b>
892	<b>Funding Summary</b>						
893	<b>Total Preliminary Project Requests/Authorizations(Net)</b>		<b>5,417,428</b>	<b>746,871</b>	<b>1,120,708</b>	<b>1,125,333</b>	<b>1,222,438</b>
894	General Fund	GF	243,075	1,000	0	0	0
895	General Obligation Bonds(Net)	Bond	<b>3,354,396</b>	<b>589,557</b>	<b>932,963</b>	<b>932,918</b>	<b>1,020,072</b>
896	General Obligation Bonds-User Financed	GO/UF	91,045	21,559	85,955	88,170	98,121
897	State Transportation Fund Bonds	TF Bonds	107,150	95,000	67,000	67,000	67,000
898	Trunk Highway Cash	TH Cash	22,800	22,800	22,100	22,800	22,800
899	Trunk Highway Bonds(Net)	THB	148,307	16,955	12,690	14,445	14,445
900	Other Requests - Not Part of this bonding bill		1,450,655				
901	<b>Total Requests/Authorizations(Net)</b>		<b>5,417,428</b>	<b>746,871</b>	<b>1,120,708</b>	<b>1,125,333</b>	<b>1,222,438</b>
902							
903							
918							

	Fund	Request	Preliminary Requests	Governor Rec's	Senate SF 2360 - 2E February 9	Conference Committee February 22	House HF 2700 - 3 February 15
1	BONDING 2010(add 000 to each number)						
2	<b>Information is subject to Change During Legislative Session</b>						
3	<u>Project</u>						
4	<hr/>						
919	Summary - Information Subject to Change						
920	UNIVERSITY OF MINNESOTA		193,334	100,000	111,334	100,001	77,001
921	MINNESOTA STATE COLLEGES & UNIVERSITIES		308,136	114,677	297,340	305,985	343,838
922	EDUCATION		56,417	0	7,780	7,780	7,780
923	MINNESOTA STATE ACADEMIES		17,798	2,000	2,500	2,500	2,500
924	PERPICH ARTS CENTER		1,652	1,244	1,373	1,373	1,244
925	NATURAL RESOURCES		278,372	88,500	139,403	129,754	123,588
926	POLLUTION CONTROL AGENCY		37,825	14,000	17,375	21,186	15,611
927	WATER & SOIL RESOURCES BOARD		58,420	8,200	15,200	27,500	32,500
928	ZOOLOGICAL GARDENS		33,000	21,000	21,000	21,000	32,500
929	ADMINISTRATION		66,690	10,900	12,175	11,175	10,000
930	CAPITOL AREA ARCHITECTURAL PLANNING BOARD		1,800	0	0	0	0
931	OFFICE OF ENTERPRISE TECHNOLOGY		131,006	0	0	0	0
932	PUBLIC SAFETY		23,641	12,250	14,550	14,550	16,050
933	AMATEUR SPORTS COMMISSION		19,950	0	12,950	8,450	4,000
934	MILITARY AFFAIRS		16,491	16,491	11,900	11,900	11,900
935	TRANSPORTATION		265,366	148,730	153,677	158,727	164,452
936	METROPOLITAN COUNCIL		134,850	13,000	58,500	79,443	74,295
937	HEALTH		35,000	0	25,000	15,000	5,000
938	HUMAN SERVICES		114,579	97,854	5,125	4,125	94,197
939	VETERANS HOME BOARD		35,990	16,390	4,450	4,450	9,975
940	CORRECTIONS		79,170	25,434	11,529	11,529	11,529
941	EMPLOYMENT & ECONOMIC DEVELOPMENT		213,571	40,000	143,342	134,609	126,668
942	PUBLIC FACILITIES AUTHORITY		60,600	50,400	57,000	57,000	60,000
943	POLITICAL SUBDIVISIONS		3,198,733	0	0	0	0
944	HOUSING FINANCE AGENCY		12,400	400	10,000	10,000	10,000
945	MINNESOTA HISTORICAL SOCIETY		18,070	3,400	13,757	13,757	14,257
946	BOND SALE EXPENSES		4,567	765	1,010	1,101	1,115
947	CANCELLATIONS			(38,764)	(27,562)	(27,562)	(27,562)
948	<b>Total</b>		<b>5,417,428</b>	<b>746,871</b>	<b>1,120,708</b>	<b>1,125,333</b>	<b>1,222,438</b>

1 BONDING 2010(add 000 to each number)					Senate	Conference	House	
2 <b>Information is subject to Change During Legislative Session</b>					SF 2360 - 2E	Committee	HF 2700 - 3	
3 <u>Project</u>		Fund	Request	Preliminary	Governor	February 9	February 22	February 15
4				Requests	Rec's			
949	<b>Bond Sale Authorizations:</b>							
950	Bond Proceeds Fund-General Fund Debt Service			3,319,412	618,821	936,245	936,200	1,023,354
951	Bond Proceeds Fund- User Financed Debt Service			91,045	21,559	85,955	88,170	98,121
952	Total - Bond Proceeds Fund			3,410,457	640,380	1,022,200	1,024,370	1,121,475
953	Maximum Effort School Loan Fund			34,984	0	5,780	5,780	5,780
954	State Transportation Fund Bond Proceeds Account			107,150	95,000	67,000	67,000	67,000
955	Total Bond Sale Authorizations - Paid From General Fund			3,552,591	735,380	1,094,980	1,097,150	1,194,255
956	Trunk Highway Fund - Cash			22,800	22,800	22,100	22,800	22,800
957	Trunk Highway Bonds			34,474	26,455	31,190	32,945	32,945
958	General Fund Projects			243,075	1,000	0	0	0
959	Projects Authorized			3,852,940	785,635	1,148,270	1,152,895	1,250,000
960	Bond Proceeds Fund-GF Debt Service Cancellations			0	(29,264)	(9,062)	(9,062)	(9,062)
961	Bond Proceeds Fund-THF Bonds			0	(9,500)	(18,500)	(18,500)	(18,500)
962	Total Projects Authorized - Net			3,852,940	746,871	1,120,708	1,125,333	1,222,438
963	<b>Summary:</b>							
964	Bond Sales - Net			3,587,065	723,071	1,098,608	1,102,533	1,199,638
965	General Fund			243,075	1,000	0	0	0
966	Trunk Highway Fund - Cash			22,800	22,800	22,100	22,800	22,800
967	Total by Source			3,852,940	746,871	1,120,708	1,125,333	1,222,438
968	<b>General Fund Capital Projects Requested:</b>							
969	Administration - Agency Relocation			250	200	0	0	0
970	Housing Finance Agency Foreclosed Rental Property - Debt Service			2,200	400	0	0	0
971	Public Facilities Authority - PCA and PFA Administrative Expense			600	400	0	0	0
972	Total Capital Projects Requested from the General Fund			243,075	1,000	0	0	0
973	<b>Summary of General Fund Impacts-2010 SESSION</b>							
974	<b>Net Effect on General Fund:</b>				FY 10 & 11	FY 10 & 11	FY 10 & 11	FY 10 & 11
975	Capital Projects Recommended from General Fund			1,000	0	0	0	0
976	Baseline Debt Service-November 2009 Forecast			954,522	954,522	954,522	954,522	954,522
977	Esti Debt Service - Recommendations				2,481	2,480	3,283	
978	Total - Estimated Baseline Debt Service			955,522	957,003	957,002	957,805	
979	<b>Capital Projects:</b>							
980	Housing Finance Agency			4,800	4,800	4,800	4,800	4,800
981	UoM Biomed Research Facility			4,500	4,500	4,500	4,500	4,500
982	UoM Stadium			20,500	20,500	20,500	20,500	20,500
983	Total General Fund Capital Projects			29,800	29,800	29,800	29,800	29,800