

**E-12 FY 2010-2011 Budget**

Property Tax Tracking -- SF 1328/HF 2 & 2088

2009 Session

(\$ in thousands)

	FY 2010 Pay 2009 Cert. Est.	FY 2011 Pay 2010 Cert. Est.	Senate FY 2011 Pay 2010	Difference Senate - Cur. Law Pay 2010	House FY 2011 Pay 2010	Difference House - Cur. Law Pay 2010	FY 2012 Pay 2011 Cert. Est.	Senate FY 2012 Pay 2011	Difference Senate - Cur. Law Pay 2011	House FY 2012 Pay 2011	Difference House - Cur. Law Pay 2011	FY 2013 Pay 2012 Cert. Est.	Senate FY 2013 Pay 2012	Difference Senate - Cur. Law Pay 2012	House FY 2013 Pay 2012	Difference House - Cur. Law Pay 2012
<b>1 GENERAL FUND</b>																
2 General Ed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Attached Machinery Adj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Facilities & Equipment Bond Adj.	(6,845.2)	(6,545.0)	(6,545.0)	0.0	(6,545.0)	0.0	(6,692.0)	(6,692.0)	0.0	(6,692.0)	0.0	(7,171.2)	(7,171.2)	0.0	(7,171.2)	0.0
5 Training & Experience Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Transition -- Old Formula	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Transition -- New Formula	25,288.0	25,260.5	0.0	(25,260.5)	25,260.5	0.0	25,291.8	0.0	(25,291.8)	25,291.8	0.0	25,841.2	0.0	(25,841.2)	25,841.2	0.0
8 Equity	73,707.3	77,527.2	0.0	(77,527.2)	77,527.2	0.0	77,902.0	0.0	(77,902.0)	77,902.0	0.0	79,489.9	0.0	(79,489.9)	79,489.9	0.0
9 Operating Capital	122,947.8	124,471.4	0.0	(124,471.4)	124,471.4	0.0	125,480.3	0.0	(125,480.3)	125,480.3	0.0	129,609.2	0.0	(129,609.2)	129,609.2	0.0
11 Alternative Compensation (Q.Comp)	18,300.6	22,341.0	22,341.0	0.0	22,341.0	0.0	24,440.5	24,440.5	0.0	24,440.5	0.0	26,564.2	26,564.2	0.0	26,564.2	0.0
13 Q.Comp -- Roll-Out Districts and Charters	0.0	0.0	(22,341.0)	(22,341.0)	0.0	0.0	0.0	(24,440.5)	(24,440.5)	0.0	0.0	0.0	(26,564.2)	(26,564.2)	0.0	0.0
15 Consolidated Levy -- Establishment	0.0	0.0	227,259.1	227,259.1	0.0	0.0	0.0	228,674.1	228,674.1	0.0	0.0	0.0	234,940.3	234,940.3	0.0	0.0
16 Consolidated Levy -- Levy Statewide Reduction	0.0	0.0	(22,016.9)	(22,016.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Other General Education (Perpich Conv.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
19 Supplemental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Subtotal-General Educ	233,398.5	243,055.1	198,697.2	(44,357.9)	243,055.1	0.0	246,422.6	221,982.1	(24,440.5)	246,422.6	0.0	254,333.3	227,769.1	(26,564.2)	254,333.3	0.0
21																
22 Consolidated Levy Total			227,259.1					228,674.1					234,940.3			
23																
24																
25 Referendum	703,117.0	812,531.9	812,547.3	15.4	812,531.9	0.0	885,665.1	885,708.1	43.0	885,665.1	0.0	985,438.5	985,510.5	72.0	985,510.5	72.0
26 Referendum (Perpich Conv.)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27 LCTS Federal Audit	597.0	597.0	597.0	0.0	597.0	0.0	597.0	597.0	0.0	597.0	0.0	0.0	0.0	0.0	0.0	0.0
28																
29 Additional Retirement	11,600.7	12,028.3	12,028.3	0.0	12,028.3	0.0	12,477.2	12,477.2	0.0	12,477.2	0.0	12,948.5	12,948.5	0.0	12,948.5	0.0
30 St. Paul Severance	1,030.9	1,003.8	1,003.8	0.0	1,003.8	0.0	1,013.9	1,013.9	0.0	1,013.9	0.0	1,054.4	1,054.4	0.0	1,054.4	0.0
31 Minneapolis Health Insurance	465.3	456.8	456.8	0.0	456.8	0.0	461.4	461.4	0.0	461.4	0.0	479.8	479.8	0.0	479.8	0.0
32 Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
33 Early Retirement Health Benefits	3,352.5	3,352.5	3,352.5	0.0	3,352.5	0.0	3,352.5	3,352.5	0.0	3,352.5	0.0	3,352.5	3,352.5	0.0	3,352.5	0.0
34 Reorganization Severance	1,463.2	1,463.2	1,463.2	0.0	1,463.2	0.0	1,463.2	1,463.2	0.0	1,463.2	0.0	1,463.2	1,463.2	0.0	1,463.2	0.0
35 Cooperative Sec. Fac Districts Severance/Retir.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36 Integration	26,852.7	28,914.5	27,019.0	(1,895.5)	28,914.5	0.0	28,986.3	27,087.0	(1,899.3)	28,986.3	0.0	29,172.3	27,261.8	(1,910.5)	29,172.3	0.0
37 Unemployment Insurance	6,717.3	7,053.2	7,053.2	0.0	7,053.2	0.0	7,405.9	7,405.9	0.0	7,405.9	0.0	7,776.2	7,776.2	0.0	7,776.2	0.0
38 Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39 Reorganization Operating Debt	0.0	682.4	682.4	0.0	682.4	0.0	682.4	682.4	0.0	682.4	0.0	682.4	682.4	0.0	682.4	0.0
40 McLeod West Reorg Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
41 Safe Schools	28,262.4	28,761.6	28,761.6	0.0	28,761.6	0.0	28,818.0	28,818.0	0.0	28,818.0	0.0	28,982.5	28,982.5	0.0	28,982.5	0.0
42 Judgments	1,429.1	1,429.1	1,429.1	0.0	1,429.1	0.0	1,429.1	1,429.1	0.0	1,429.1	0.0	1,429.1	1,429.1	0.0	1,429.1	0.0
43 Swimming Pool	559.4	615.3	915.3	300.0	615.3	0.0	676.9	976.9	300.0	676.9	0.0	744.6	1,044.6	300.0	744.6	0.0
44 Ice Arena	1,369.6	1,616.1	1,616.1	0.0	1,616.1	0.0	1,858.5	1,858.5	0.0	1,858.5	0.0	2,081.6	2,081.6	0.0	2,081.6	0.0
45 Lost Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46 Tree Growth	631.5	631.5	631.5	0.0	631.5	0.0	631.5	631.5	0.0	631.5	0.0	631.5	631.5	0.0	631.5	0.0

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48 Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
49 <i>Alternative Compensation</i>	0.0	0.0	22,341.0	22,341.0	0.0	0.0	0.0	24,440.5	24,440.5	0.0	0.0	0.0	26,564.2	26,564.2	0.0	0.0
50 Career and Technical	14,726.4	16,251.8	16,251.8	0.0	16,251.8	0.0	16,339.1	16,339.1	0.0	16,339.1	0.0	16,339.1	16,339.1	0.0	16,339.1	0.0
51 Carpenter Bus	305.0	95.7	95.7	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
52 Administrative District Levy	142.4	120.0	120.0	0.0	120.0	0.0	30.0	30.0	0.0	30.0	0.0	30.0	30.0	0.0	30.0	0.0
53 Economic Development Abatement	990.8	1,112.5	1,112.5	0.0	1,112.5	0.0	977.5	977.5	0.0	977.5	0.0	947.8	947.8	0.0	947.8	0.0
54 Other General	150.4	150.4	150.4	0.0	150.4	0.0	150.4	150.4	0.0	150.4	0.0	150.4	150.4	0.0	150.4	0.0
55 <i>Elevator Levy, ISD 281, Richfield</i>	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56 <i>Elevator Levy, ISD 2853, Lac qui Parle Valley</i>	0.0	0.0	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57																
58 Hazardous/ Health & Safety	62,663.5	63,290.1	63,290.1	0.0	63,290.1	0.0	63,923.0	63,923.0	0.0	63,923.0	0.0	64,562.3	64,562.3	0.0	64,562.3	0.0
59 Alternative Facilities H&S	4,579.3	4,167.2	4,167.2	0.0	4,167.2	0.0	3,875.5	3,875.5	0.0	3,875.5	0.0	3,681.7	3,681.7	0.0	3,681.7	0.0
60 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Alternative Facilities	57,500.0	52,900.0	52,900.0	0.0	52,900.0	0.0	45,668.0	45,668.0	0.0	45,668.0	0.0	44,774.6	44,774.6	0.0	44,774.6	0.0
62 Alternative Facilities Aid	(2,828.8)	(2,828.8)	(2,828.8)	0.0	(2,828.8)	0.0	(2,828.8)	(2,828.8)	0.0	(2,828.8)	0.0	(2,828.8)	(2,828.8)	0.0	(2,828.8)	0.0
63 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Disabled Access	464.2	450.0	450.0	0.0	450.0	0.0	425.0	425.0	0.0	425.0	0.0	400.0	400.0	0.0	400.0	0.0
65 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66																
67 Building Lease	47,394.4	50,000.0	50,000.0	0.0	50,000.0	0.0	52,000.0	52,000.0	0.0	52,000.0	0.0	54,000.0	54,000.0	0.0	54,000.0	0.0
68 Deferred Maintenance	23,074.8	24,185.0	24,185.0	0.0	24,185.0	0.0	24,639.0	24,639.0	0.0	24,639.0	0.0	23,560.0	23,560.0	0.0	23,560.0	0.0
69																
70 Historic Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71 Capital Projects Ref./Facilities Down Payment	35,667.7	38,000.0	38,000.0	0.0	38,000.0	0.0	39,000.0	39,000.0	0.0	39,000.0	0.0	40,000.0	40,000.0	0.0	40,000.0	0.0
72 Interactive TV / Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
73 Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
74 Other Capital	105.0	139.0	139.0	0.0	139.0	0.0	139.0	139.0	0.0	139.0	0.0	139.0	139.0	0.0	139.0	0.0
75																
76 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77 Last Year Transition, Equity, Op Cap Adjustment	5,409.6	3,778.2	3,778.2	0.0	3,778.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78 <i>Last Year Alternative Compensation Adjustment</i>	176.6	3,176.1	3,176.1	0.0	3,176.1	0.0	1,156.5	1,156.5	0.0	1,156.5	0.0	1,170.9	1,170.9	0.0	1,170.9	0.0
79 Last Year Supplemental & Referendum Adjust	6,593.0	2,410.8	2,410.8	0.0	2,410.8	0.0	6,091.3	6,091.3	0.0	6,091.3	0.0	6,420.4	6,420.4	0.0	6,420.4	0.0
80 Alternative Compensation -- Catch Up	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81 <i>Last Year Integration Adjustment</i>	669.9	2,247.1	377.2	(1,869.9)	2,247.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82 Career & Technical Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(6.3)	(6.3)	0.0	(6.3)	0.0	0.0	0.0	0.0	0.0	0.0
83 Special Education Adjustment -- Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
84 Debt Surplus Transfer Adjustment	(58.2)	(20.0)	(20.0)	0.0	(20.0)	0.0	(20.0)	(20.0)	0.0	(20.0)	0.0	(20.0)	(20.0)	0.0	(20.0)	0.0
85 Final Health & Safety Adjustment	(4,193.4)	(3,000.0)	(3,000.0)	0.0	(3,000.0)	0.0	(3,000.0)	(3,000.0)	0.0	(3,000.0)	0.0	(3,000.0)	(3,000.0)	0.0	(3,000.0)	0.0
86 2nd Prior Year Health & Safety Adjustment	(762.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87 Last Year Health & Safety Adjustment	(4,844.7)	(1,000.0)	(1,000.0)	0.0	(1,000.0)	0.0	(1,000.0)	(1,000.0)	0.0	(1,000.0)	0.0	(1,000.0)	(1,000.0)	0.0	(1,000.0)	0.0
88 3rd Prior Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 Other Capital Limit Adjustment	(1,506.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90 Other General Limit Adjustment	1,735.7	6,018.5	6,018.5	0.0	6,018.5	0.0	(627.5)	(627.5)	0.0	(627.5)	0.0	2,302.1	2,302.1	0.0	2,302.1	0.0

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91																
92 Abatement Adjustment-Initial	1,719.7	2,043.5	2,043.5	0.0	2,043.5	0.0	2,652.8	2,652.8	0.0	2,652.8	0.0	2,934.8	2,934.8	0.0	2,934.8	0.0
93 Abatement Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
94 Abatement Interest	93.4	95.3	95.3	0.0	95.3	0.0	97.2	97.2	0.0	97.2	0.0	99.1	99.1	0.0	99.1	0.0
95 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96 Abatement Carryover	2.2	115.0	115.0	0.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97 Abatement Advance	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99																
100 <b>Total -- General Fund</b>	<b>1,270,868.7</b>	<b>1,408,089.7</b>	<b>1,382,656.2</b>	<b>(25,433.5)</b>	<b>1,408,089.7</b>	<b>0.0</b>	<b>1,471,623.2</b>	<b>1,470,066.8</b>	<b>(1,556.4)</b>	<b>1,471,623.2</b>	<b>0.0</b>	<b>1,585,233.8</b>	<b>1,583,695.3</b>	<b>(1,538.5)</b>	<b>1,585,305.8</b>	<b>72.0</b>
101																
102 <b>COMMUNITY SERVICE FUND</b>																
103																
104 Basic Community Education	38,620.9	39,122.9	39,122.9	0.0	39,122.9	0.0	39,446.4	39,446.4	0.0	39,446.4	0.0	39,807.4	39,807.4	0.0	39,807.4	0.0
105 Early Childhood Family Education	22,085.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
106 ECFE Home Visiting	564.4	568.4	568.4	0.0	568.4	0.0	574.1	574.1	0.0	574.1	0.0	579.8	579.8	0.0	579.8	0.0
107 Community Education Grandfather	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
108 School Age Care/Extended Day	11,202.3	11,687.0	11,687.0	0.0	11,687.0	0.0	12,154.0	12,154.0	0.0	12,154.0	0.0	12,640.4	12,640.4	0.0	12,640.4	0.0
109 Adults with Disabilities	670.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0
110 Other Community Ed	25.7	25.7	25.7	0.0	25.7	0.0	25.7	25.7	0.0	25.7	0.0	25.7	25.7	0.0	25.7	0.0
111																
112 Limit Adjustment	1,039.8	1,053.3	1,053.3	0.0	1,053.3	0.0	335.3	335.3	0.0	335.3	0.0	1,595.7	1,595.7	0.0	1,595.7	0.0
113 Community Education Excess Fund Balance	(333.9)	(351.8)	(351.8)	0.0	(351.8)	0.0	(104.9)	(104.9)	0.0	(104.9)	0.0	(27.7)	(27.7)	0.0	(27.7)	0.0
114 ECFE Excess Fund Balance	(141.6)	(88.1)	(88.1)	0.0	(88.1)	0.0	(110.2)	(110.2)	0.0	(110.2)	0.0	(26.3)	(26.3)	0.0	(26.3)	0.0
115 Abatement Levy	136.4	133.6	133.6	0.0	133.6	0.0	141.6	141.6	0.0	141.6	0.0	139.6	139.6	0.0	139.6	0.0
116 Abatement Interest	6.5	6.6	6.6	0.0	6.6	0.0	6.7	6.7	0.0	6.7	0.0	6.8	6.8	0.0	6.8	0.0
117 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118 Carry-Over Abatement Adjustment	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119 Advance Abatement Adjustment	(19.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121																
122 <b>Total -- Community Service Fund</b>	<b>73,856.5</b>	<b>74,962.7</b>	<b>74,962.7</b>	<b>0.0</b>	<b>74,962.7</b>	<b>0.0</b>	<b>75,273.7</b>	<b>75,273.7</b>	<b>0.0</b>	<b>75,273.7</b>	<b>0.0</b>	<b>77,546.4</b>	<b>77,546.4</b>	<b>0.0</b>	<b>77,546.4</b>	<b>0.0</b>
123																
124 <b>DEBT SERVICE FUND</b>																
125																
126 Basic Debt Levy or Max Effort	698,308.6	723,426.2	723,426.2	0.0	723,426.2	0.0	739,472.0	739,472.0	0.0	739,472.0	0.0	757,461.0	757,461.0	0.0	757,461.0	0.0
127 Debt Equalization (Fund 7)	(7,884.4)	(9,429.9)	(9,429.9)	0.0	(9,429.9)	0.0	(9,589.6)	(9,589.6)	0.0	(9,589.6)	0.0	(8,826.3)	(8,826.3)	0.0	(8,826.3)	0.0
128																
129 Debt Service Equalization Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130 <i>Fund Transfer, ISD 62, Ortonville</i>	0.0	0.0	100.0	100.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
131 <i>Fund Transfer, ISD 77, Mankato</i>	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
132 <i>Fund Transfer, ISD 2853, Lac qui Parle Valley</i>	0.0	0.0	221.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133 Additional Maximum Effort	225.0	200.0	200.0	0.0	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	200.0	0.0	200.0	0.0

**E-12 FY 2010-2011 Budget**

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2009 Session

(\$ in thousands)

	FY 2010 Pay 2009 Cert. Est.	FY 2011 Pay 2010 Cert. Est.	Senate FY 2011 Pay 2010	Difference Senate - Cur. Law Pay 2010	House FY 2011 Pay 2010	Difference House - Cur. Law Pay 2010	FY 2012 Pay 2011 Cert. Est.	Senate FY 2012 Pay 2011	Difference Senate - Cur. Law Pay 2011	House FY 2012 Pay 2011	Difference House - Cur. Law Pay 2011	FY 2013 Pay 2012 Cert. Est.	Senate FY 2013 Pay 2012	Difference Senate - Cur. Law Pay 2012	House FY 2013 Pay 2012	Difference House - Cur. Law Pay 2012
134 Energy Loan	103.4	50.0	50.0	0.0	50.0	0.0	43.0	43.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0
135 Lease Purchase (Fund 7)	50,040.0	51,000.0	51,000.0	0.0	51,000.0	0.0	53,000.0	53,000.0	0.0	53,000.0	0.0	55,000.0	55,000.0	0.0	55,000.0	0.0
136 Alternative Facilities Health and Safety Offset	15,136.5	22,529.7	22,529.7	0.0	22,529.7	0.0	26,585.0	26,585.0	0.0	26,585.0	0.0	30,041.1	30,041.1	0.0	30,041.1	0.0
137 Alternative Facilities Debt	61,925.6	74,182.7	74,182.7	0.0	74,182.7	0.0	80,117.4	80,117.4	0.0	80,117.4	0.0	84,924.4	84,924.4	0.0	84,924.4	0.0
138 <i>Alternative Facilities Debt Aid (Fund 7)</i>	(16,456.2)	(16,456.2)	(1,723.6)	14,732.6	(16,456.2)	0.0	(16,456.2)	(12,723.6)	3,732.6	(16,456.2)	0.0	(16,456.2)	(16,456.2)	0.0	(16,456.2)	0.0
139 Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140 Adjust for Taconite on Bonds	(3,902.8)	(3,886.0)	(3,886.0)	0.0	(3,886.0)	0.0	(3,826.0)	(3,826.0)	0.0	(3,826.0)	0.0	(3,796.0)	(3,796.0)	0.0	(3,796.0)	0.0
141																
142 Facilities	5,200.0	5,720.0	5,720.0	0.0	5,720.0	0.0	6,292.0	6,292.0	0.0	6,292.0	0.0	6,921.2	6,921.2	0.0	6,921.2	0.0
143 Equipment	820.1	825.0	825.0	0.0	825.0	0.0	400.0	400.0	0.0	400.0	0.0	250.0	250.0	0.0	250.0	0.0
144 Secondary Cooperative Facilities Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145																
146 Limit Adjustment	346.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
147 Abatement Levy	1,691.4	1,678.3	1,678.3	0.0	1,678.3	0.0	1,748.8	1,748.8	0.0	1,748.8	0.0	1,845.0	1,845.0	0.0	1,845.0	0.0
148 Abatement Interest	54.0	55.1	55.1	0.0	55.1	0.0	56.2	56.2	0.0	56.2	0.0	57.3	57.3	0.0	57.3	0.0
149 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
150 Reconcile for Abatements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151 Abatement Carry-over	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
152 Abatement Advance	(296.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
153 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
154																
155 <i>Last Year Alternative Facilities Adjustment</i>	0.0	0.0	3,732.6	3,732.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
156																
157 Reduction for Debt Excess	(41,501.8)	(42,000.0)	(42,000.0)	0.0	(42,000.0)	0.0	(41,000.0)	(41,000.0)	0.0	(41,000.0)	0.0	(41,000.0)	(41,000.0)	0.0	(41,000.0)	0.0
158																
159 <b>Total -- Debt Service Fund</b>	<b>763,809.6</b>	<b>807,895.0</b>	<b>826,931.2</b>	<b>19,036.2</b>	<b>807,895.0</b>	<b>0.0</b>	<b>837,042.6</b>	<b>840,875.2</b>	<b>3,832.6</b>	<b>837,042.6</b>	<b>0.0</b>	<b>866,621.5</b>	<b>866,621.5</b>	<b>0.0</b>	<b>866,621.5</b>	<b>0.0</b>
160																
161 <b>OPEB/PENSION DEBT SERVICE</b>																
162																
163 Initial OPEB/Pension Debt Levy	26,969.4	51,241.9	51,241.9	0.0	51,241.9	0.0	76,862.8	76,862.8	0.0	76,862.8	0.0	96,078.5	96,078.5	0.0	96,078.5	0.0
164 Reduction for Debt Excess	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
165																
166 <b>Total -- OPEB Pension Debt Service</b>	<b>26,969.4</b>	<b>51,241.9</b>	<b>51,241.9</b>	<b>0.0</b>	<b>51,241.9</b>	<b>0.0</b>	<b>76,862.8</b>	<b>76,862.8</b>	<b>0.0</b>	<b>76,862.8</b>	<b>0.0</b>	<b>96,078.5</b>	<b>96,078.5</b>	<b>0.0</b>	<b>96,078.5</b>	<b>0.0</b>
167																
168																
169 <b>Total School District Levies</b>	<b>2,135,504.2</b>	<b>2,342,189.3</b>	<b>2,284,550.1</b>	<b>(6,397.3)</b>	<b>2,290,947.4</b>	<b>0.0</b>	<b>2,383,939.5</b>	<b>2,386,215.7</b>	<b>2,276.2</b>	<b>2,383,939.5</b>	<b>0.0</b>	<b>2,529,401.7</b>	<b>2,527,863.2</b>	<b>(1,538.5)</b>	<b>2,529,473.7</b>	<b>72.0</b>
170																
171 Subtotal -- Operating Levies	1,344,725.2	1,483,052.4	1,457,618.9	(25,433.5)	1,483,052.4	0.0	1,546,896.9	1,545,340.5	(1,556.4)	1,546,896.9	0.0	1,662,780.2	1,661,241.7	(1,538.5)	1,662,852.2	72.0
172 Subtotal -- Non-Operating Levies	790,779.0	859,136.9	878,173.1	19,036.2	859,136.9	0.0	913,905.4	917,738.0	3,832.6	913,905.4	0.0	962,700.0	962,700.0	0.0	962,700.0	0.0
173																
174 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175																
176 <b>GRAND TOTAL LEVIES</b>	<b>2,135,504.2</b>	<b>2,342,189.3</b>	<b>2,335,792.0</b>	<b>(6,397.3)</b>	<b>2,342,189.3</b>	<b>0.0</b>	<b>2,460,802.3</b>	<b>2,463,078.5</b>	<b>2,276.2</b>	<b>2,460,802.3</b>	<b>0.0</b>	<b>2,625,480.2</b>	<b>2,623,941.7</b>	<b>(1,538.5)</b>	<b>2,625,552.2</b>	<b>72.0</b>

**E-12 FY 2010-2011 Budget**

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(\$ in thousands)

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177	Change from Prior Year	148,774.8	206,685.1	200,287.8	206,685.1		118,613.0	127,286.5		118,613.0		164,677.9	160,863.2		164,749.9	
178	Percent Change from Prior Year	7.5%	9.7%	9.4%	9.7%		5.1%	5.4%		5.1%		6.7%	6.5%		6.7%	
179																
180																
181	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
182	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
183	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
184	Market Value Homestead Credit	52,803.0	51,505.0	51,505.0	0.0	51,505.0	50,610.0	50,610.0	0.0	50,610.0	0.0	49,868.0	49,868.0	0.0	49,868.0	0.0
185	Market Value Agriculture Credit	5,528.0	5,528.0	5,528.0	0.0	5,528.0	5,528.0	5,528.0	0.0	5,528.0	0.0	5,528.0	5,528.0	0.0	5,528.0	0.0
186	Other Credits	9,579.0	9,595.0	9,595.0	0.0	9,595.0	9,645.0	9,645.0	0.0	9,645.0	0.0	9,698.0	9,698.0	0.0	9,698.0	0.0
187	<b>CREDITS SUBTOTAL</b>	<b>67,910.0</b>	<b>66,628.0</b>	<b>66,628.0</b>	<b>0.0</b>	<b>66,628.0</b>	<b>65,783.0</b>	<b>65,783.0</b>	<b>0.0</b>	<b>65,783.0</b>	<b>0.0</b>	<b>65,094.0</b>	<b>65,094.0</b>	<b>0.0</b>	<b>65,094.0</b>	<b>0.0</b>
188																
189	<b>TOTAL CERTIFIED LEVIES (Post Credits)*</b>	<b>2,067,594.2</b>	<b>2,275,561.3</b>	<b>2,269,164.0</b>	<b>(6,397.3)</b>	<b>2,275,561.3</b>	<b>2,395,019.3</b>	<b>2,397,295.5</b>	<b>2,276.2</b>	<b>2,395,019.3</b>	<b>0.0</b>	<b>2,560,386.2</b>	<b>2,558,847.7</b>	<b>(1,538.5)</b>	<b>2,560,458.2</b>	<b>72.0</b>
190	Change from Prior Year	149,029.8	207,967.1	201,569.8		207,967.1	119,458.0	128,131.5		119,458.0		165,366.9	161,552.2		165,438.9	
191	Percent Change from Prior Year	7.8%	10.1%	9.7%		10.1%	5.2%	5.6%		5.2%		6.9%	6.7%		6.9%	
192																
193	Change from Base			(6,397.3)		0.0		2,276.2		0.0			(1,538.5)		72.0	
194	Percent Change from Base			-0.3%		0.0%		0.1%		0.0%			-0.1%		0.0%	
195																
196																
197	<b>TOTAL CERTIFIED K-12 LEVIES (Post Credits)</b>	<b>1,966,768.3</b>	<b>2,149,356.7</b>	<b>2,142,959.4</b>	<b>(6,397.3)</b>	<b>2,149,356.7</b>	<b>2,242,882.8</b>	<b>2,245,159.0</b>	<b>2,276.2</b>	<b>2,242,882.8</b>	<b>0.0</b>	<b>2,386,761.3</b>	<b>2,385,222.8</b>	<b>(1,538.5)</b>	<b>2,386,833.3</b>	<b>72.0</b>
198	Change from Prior Year	113,799.0	182,588.4	176,191.1		182,588.4	93,526.1	102,199.6		93,526.1		143,878.5	140,063.8		143,950.5	
199	Percent Change from Prior Year	6.1%	9.3%	9.0%		9.3%	4.4%	4.8%		4.4%		6.4%	6.2%		6.4%	
200																
201	Change from Base			(6,397.3)		0.0		2,276.2		0.0			(1,538.5)		72.0	
202	Percent Change from Base			-0.3%		0.0%		0.1%		0.0%			-0.1%		0.0%	
203																
204	*Does not include taconite adjustments															