

HF2123 Conf Committee: Environment, Energy and Natural Resources Budget - Change Items - All Funds, With General Fund Summary

status: Conf Comm Report

line	All Funds Summary		Fund	Type	Senate Rec			Sen Tails	House-Sen 2010-11	House Rec			House Tails	Conf Rec			Conf-Sen	Conf Tails		
					FY 2010	FY 2011	2010-11	2012-13		FY 2010	FY 2011	2010-11	2012-13	FY 2010	FY 2011	2010-11	2010-11	2012-13		
5	<b>POLLUTION CONTROL AGENCY</b>																			
6	General Fund	GEN	dir		11,491	11,491	22,982	22,982	-	11,491	11,491	22,982	22,982	11,491	11,491	22,982	-	22,982		
7	Environmental Fund	ENV	dir		58,422	58,422	116,844	116,844	-	58,422	58,422	116,844	116,844	58,422	58,422	116,844	-	116,844		
8	Other Direct Approps	Other	dir		11,134	11,134	22,268	22,268	-	11,134	11,134	22,268	22,268	11,134	11,134	22,268	-	22,268		
9	Open & Stat	Other			74,171	74,063	148,234	148,126	-	74,171	74,063	148,234	148,126	74,171	74,063	148,234	-	148,126		
10	TOTAL FORECAST				155,218	155,110	310,328	310,220	-	155,218	155,110	310,328	310,220	155,218	155,110	310,328	-	310,220		
11	General Fund change items:								-											
13	Clean Water Partnership Grant Reduction (Gov)	GEN	dir		-	-	-	-	(1,700)	(850)	(850)	(1,700)	(1,700)	-	-	-	-	-		
14	Water Program Operations Reduction (Gov)	GEN	dir		(70)	(70)	(140)	(140)	(60)	(100)	(100)	(200)	(200)	(70)	(70)	(140)	-	(140)		
15	SSTS (Septic System Regulation)Reduction (Sen)	GEN	dir		(30)	(30)	(60)	(60)	60	-	-	-	-	(30)	(30)	(60)	-	(60)		
16	Community Technical AssistanceReduction (Sen)	GEN	dir		(25)	(25)	(50)	(50)	50	-	-	-	-	(25)	(25)	(50)	-	(50)		
17	County Feedlot Grant Program (Sen)	GEN	dir		(160)	(160)	(320)	(320)	320	-	-	-	-	(160)	(160)	(320)	-	(320)		
18	River Watch (House)	GEN	dir				-	-	200	100	100	200	200	100	100	200	200	-		
19	SSTS Inventory Grants (House)	GEN	dir				-	-	1,100	550	550	1,100	1,000	350	350	700	700	-		
20	Compliance Grants	GEN	dir				-	-						100	-	100	100	-		
21	Storm Water Management (House)	GEN	dir				-	-	500	500	-	500	-	500	-	500	500	-		
22	Land Program Operations Reduction (Sen)	GEN	dir		(35)	(35)	(70)	(70)	70	-	-	-	-	(35)	(35)	(70)	-	(70)		
23	OEA & Cross Media Reduction (Gov)	GEN	dir		(1,728)	(1,728)	(3,456)	(3,508)	1,456	(1,000)	(1,000)	(2,000)	(2,000)	(1,300)	(1,300)	(2,600)	856	(2,600)		
24	Move Environmental Quality Brd to PCA (Gov)	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
25	Administrative Support Reduction (Gov)	GEN	dir		(150)	(150)	(300)	(300)	100	(100)	(100)	(200)	(200)	(150)	(150)	(300)	-	(300)		
26	General Fund Changes Total:				(2,198)	(2,198)	(4,396)	(4,448)	2,096	(900)	(1,400)	(2,300)	(2,900)	(720)	(1,320)	(2,040)	-8.9%	2,356	(3,540)	-15.4%
27	Environmental Fund change items:								-											
29	Joint Powers Agreements-Stormwater (Gov)	ENV	dir		-	-	-	-	900	450	450	900	900	-	-	-	-	-		
30	Water Program Operations Reduction (Gov)	ENV	dir		(383)	(383)	(766)	(766)	-	(383)	(383)	(766)	(766)	(383)	(383)	(766)	-	(766)		
31	Clean Water Assessment & Monitoring (House)	ENV	dir				-	-	15,080	7,540	7,540	15,080	14,900	7,540	7,540	15,080	15,080	15,080		
32	Air Emissions Database (Gov)/(SF444-Prettner Solon)	ENV	dir		88	39	127	78	1,273	700	700	1,400	1,400	700	700	1,400	1,273	1,400		
33	Air Program Operations Reduction (Gov)	ENV	dir		(228)	(228)	(456)	(456)	-	(228)	(228)	(456)	(456)	(228)	(228)	(456)	-	(456)		
34	Land Program Operations Reduction (Gov)	ENV	dir		(149)	(149)	(298)	(298)	-	(149)	(149)	(298)	(298)	(149)	(149)	(298)	-	(298)		
35	Continue Water Permitting (Gov)	ENV	dir		3,000	3,000	6,000	6,000	(2,000)	2,000	2,000	4,000	4,000	2,000	2,000	4,000	(2,000)	4,000		
36	Climate Change - Federal Action & Court Costs (Gov)	ENV	dir		-	-	-	-	1,500	750	750	1,500	1,500	-	-	-	-	-		
37	SCORE Grants Increase (Gov)	ENV	dir		250	250	500	500	500	500	500	1,000	1,000	250	250	500	-	500		
38	Composting Grants (SF 1955 Sieben)	ENV	dir		200	-	200	-	800	500	500	1,000	1,000	250	250	500	300	500		
39	Children's Toxic Chemicals Information (SF225 Scheid)	ENV	dir		225	89	314	178	176	245	245	490	-	225	89	314	-	178		
40	Increase Environmental Fund EA/CM (Sen)	ENV	dir		1,388	1,388	2,776	2,776	(2,776)	-	-	-	-	-	-	-	(2,776)	-		
41	EA/CM Operations Reductions (Gov)	ENV	dir		-	-	-	-	(280)	(140)	(140)	(280)	(280)	-	-	-	-	-		
42	SSTS License Fees (GOV)	ENV	dir		-	-	-	-	540	270	270	540	540	270	270	540	540	540		
43	Air Emission Fees (Gov)	ENV	dir		167	427	594	854	-	167	427	594	854	167	427	594	-	854		
44	E-Waste Stat Approp (Gov)	ENV	stat		265	265	530	-	-	265	265	530	530	265	265	530	-	530		
45	Environmental Fund Changes Total:				4,823	4,698	9,521	8,866	15,713	12,487	12,747	25,234	24,824	10,907	11,031	21,938		12,417	22,062	
46	Remediation Fund change items:								-											
48	Reduce Remediation Fund Activities (Gov) Estimate	REM	stat		(4,900)	(4,900)	(9,800)	(9,800)	9,800	-	-	-	-	-	-	-	9,800	-		
51	Subtotal - Change Items:				(2,275)	(2,400)	(4,675)	(5,382)	27,609	11,587	11,347	22,934	21,924	10,187	9,711	19,898		24,573	18,522	
53	<b>POLLUTION CONTROL AGENCY; AGENCY TOTAL</b>				<b>152,943</b>	<b>152,710</b>	<b>305,653</b>	<b>304,838</b>	<b>27,609</b>	<b>166,805</b>	<b>166,457</b>	<b>333,262</b>	<b>332,144</b>	<b>165,405</b>	<b>164,821</b>	<b>330,226</b>		<b>24,573</b>	<b>328,742</b>	
54	AGENCY GENERAL FUND TOTAL				<b>9,293</b>	<b>9,293</b>	<b>18,586</b>	<b>18,534</b>	<b>2,096</b>	<b>10,591</b>	<b>10,091</b>	<b>20,682</b>	<b>20,082</b>	<b>10,771</b>	<b>10,171</b>	<b>20,942</b>		<b>2,356</b>	<b>19,442</b>	

line	All Funds Summary		Senate Rec			Sen Tails	House-Sen	House Rec			House Tails	Conf Rec			Conf-Sen	Conf Tails
			FY 2010	FY 2011	2010-11	2012-13	2010-11	FY 2010	FY 2011	2010-11	2012-13	FY 2010	FY 2011	2010-11	2010-11	2012-13
	Fund	Type														
56	<b>PCA REVENUE CHANGES</b>															
57	PCA Fines to ENV FUND (House)	GEN					(2,000)	(1,000)	(1,000)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)	(2,000)	
58	Closed Landfill Bonding (SF71-Saltzman)/Bonding Bill	ENV	(385)	(1,291)	(1,676)	(4,785)	1,676	-	-	-	-	-	-	1,676	-	
59	Enact Proposed Fees In Rules (House)	ENV					10,324	5,162	5,162	10,324	10,322	1,721	-	1,721	-	
60	EAW Cost Recovery (House)	ENV					3,140	1,570	1,570	3,140	2,044	-	-	-	-	
61	Permit Cost Recovery (House)	ENV					586	293	293	586	14,000	-	-	-	-	
62	PCA Fines to Env Fund (House)	ENV					3,600	1,800	1,800	3,600	3,600	1,800	1,800	3,600	3,600	
63	Training & Certification Recovery (House)	ENV					2,420	1,210	1,210	2,420	2,420	1,210	1,210	2,420	2,420	
64	SSTS License Fees (Gov)	ENV					540	270	270	540	540	270	270	540	540	
65																
66	<b>MINNESOTA ZOO</b>															
67	General Fund	GEN	7,068	7,068	14,136	14,136	-	7,068	7,068	14,136	14,136	7,068	7,068	14,136	-	
68	Natural Resources Fund	NRF	138	138	276	276	-	138	138	276	276	138	138	276	-	
69	Open & Stat	Other	15,376	15,181	30,557	30,362	-	15,376	15,181	30,557	30,362	15,376	15,181	30,557	-	
70	TOTAL FORECAST		22,582	22,387	44,969	44,774	-	22,582	22,387	44,969	44,774	22,582	22,387	44,969	-	
71																
72	General Fund change items:															
73	General Fund Reduction (Gov)	GEN	(500)	(500)	(1,000)	(1,000)	266	(367)	(367)	(734)	(734)	(500)	(500)	(1,000)	-7.1%	
74	Additional Lottery-in-Lieu; Zoo Grants	NRF										22	22	44	44	
75																
76																
77	<b>MINNESOTA ZOO; AGENCY TOTAL</b>		<b>22,082</b>	<b>21,887</b>	<b>43,969</b>	<b>43,774</b>	<b>266</b>	<b>22,215</b>	<b>22,020</b>	<b>44,235</b>	<b>44,040</b>	<b>22,104</b>	<b>21,909</b>	<b>44,013</b>	<b>44</b>	
78	<b>AGENCY GENERAL FUND TOTAL</b>		<b>6,568</b>	<b>6,568</b>	<b>13,136</b>	<b>13,136</b>	<b>266</b>	<b>6,701</b>	<b>6,701</b>	<b>13,402</b>	<b>13,402</b>	<b>6,568</b>	<b>6,568</b>	<b>13,136</b>	<b>-</b>	
79																
80	<b>NATURAL RESOURCES DEPT</b>															
81	General Fund-Direct	GEN	79,493	79,493	158,986	158,986	-	79,493	79,493	158,986	158,986	79,493	79,493	158,986	-	
82	Natural Resources-Direct	NRF	77,326	77,326	154,652	154,652	-	77,326	77,326	154,652	154,652	77,326	77,326	154,652	-	
83	Game & Fish-Direct	G&F	92,192	92,042	184,234	184,084	-	92,192	92,042	184,234	184,084	92,192	92,042	184,234	-	
84	Other Direct Approps	Other	300	300	600	600	-	300	300	600	600	300	300	600	-	
85	General Fund-Open	GEN	40,471	40,529	81,000	89,469	-	40,471	40,529	81,000	89,469	40,471	40,529	81,000	-	
86	Other Open & Stat	Other	62,203	61,320	123,523	122,640	-	62,203	61,320	123,523	122,640	62,203	61,320	123,523	-	
87	TOTAL FORECAST		351,985	351,010	702,995	710,431	-	351,985	351,010	702,995	710,431	351,985	351,010	702,995	-	
88																
89	General Fund change items:															
90	PILT Reduction (Gov)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	
91	Real Estate Mgmt Services Reduction (Gov)	GEN	(675)	(675)	(1,350)	(1,350)	-	(675)	(675)	(1,350)	(1,350)	(675)	(675)	(1,350)	-	
92	Mineland Reclamation Reduction (Gov)	GEN	(1,202)	(1,202)	(2,404)	(2,404)	-	(1,202)	(1,202)	(2,404)	(2,404)	(1,202)	(1,202)	(2,404)	-	
93	Mississippi Headwaters Brd grant elimination (Gov)	GEN	(5)	(5)	(10)	(10)	(120)	(65)	(65)	(130)	(130)	(5)	(5)	(10)	-	
94	Leech Lake Band grant elimination (Gov)	GEN	-	-	-	-	(10)	(5)	(5)	(10)	(10)	-	-	-	-	
95	Red River Mediation Reduction (Gov)	GEN	(5)	(5)	(10)	(10)	10	-	-	-	-	(5)	(5)	(10)	-	
96	Waters Management Reduction (Sen)	GEN	(100)	(100)	(200)	(200)	200	-	-	-	-	(100)	(100)	(200)	-	
97	Shoreland Rulemaking (Gov)	GEN	(500)	(500)	(1,000)	(1,000)	-	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	-	
98	Forest Management Acct Activities (Gov)	GEN	2,000	2,000	4,000	4,000	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000	-	
99	NIPF Landowners Assistance (Sen)	GEN	(500)	(500)	(1,000)	(1,000)	-	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	-	
100	Forest Fire Prevention Activities (Sen)	GEN	(1,617)	(1,617)	(3,234)	(3,234)	3,234	-	-	-	-	-	-	-	3,234	
101	Parks & Trails General Fund Reduction (Sen)	GEN	(1,100)	(1,100)	(2,200)	(2,200)	2,200	-	-	-	-	(1,350)	(1,350)	(2,700)	(500)	
102	Eliminate General Fund for:															
103	- Fish Management (Gov)	GEN	(940)	(940)	(1,880)	(1,880)	1,000	(440)	(440)	(880)	(880)	(940)	(940)	(1,880)	-	
104	- 1837 Treaty Fish Population Survey (Gov)	GEN	-	-	-	-	(260)	(130)	(130)	(260)	(260)	-	-	-	-	
105	- Aquatic Plant Restoration (Gov)	GEN	(73)	(73)	(146)	(146)	146	-	-	-	-	(73)	(73)	(146)	-	
106	- Wildlife Management (Gov)	GEN	(862)	(862)	(1,724)	(1,724)	1,000	(362)	(362)	(724)	(724)	(862)	(862)	(1,724)	-	
107	- MN Shooting Sports Center (Gov)	GEN	(4)	(4)	(8)	(8)	(100)	(54)	(54)	(108)	(108)	(54)	(54)	(108)	(100)	
108	- Prairie Wetlands (Gov)	GEN	(200)	(200)	(400)	(400)	400	-	-	-	-	(40)	(40)	(80)	320	
109	Bovine TB Monitoring (Gov)	GEN	539	539	1,078	(122)	-	539	539	1,078	(122)	539	539	1,078	-	
110	Ecological Services General Reduction (Sen)	GEN	(200)	(200)	(400)	(400)	400	-	-	-	-	(200)	(200)	(400)	-	

line	Fund	Type	Senate Rec			Sen Tails	House-Sen 2010-11	House Rec			House Tails	Conf Rec			Conf-Sen 2010-11	Conf Tails 2012-13
			FY 2010	FY 2011	2010-11	2012-13		FY 2010	FY 2011	2010-11	2012-13	FY 2010	FY 2011	2010-11		
<b>All Funds Summary</b>																
111	GEN	dir	(100)	(100)	(200)	(200)	200	-	-	-	-	(100)	(100)	(200)	-	(200)
112	GEN	dir	(215)	(215)	(430)	(430)	58	(186)	(186)	(372)	(372)	(215)	(215)	(430)	-	(430)
113	GEN	dir	(225)	(225)	(450)	(450)	(3,416)	(1,933)	(1,933)	(3,866)	(3,866)	(800)	(800)	(1,600)	(1,150)	(1,600)
114	General Fund Changes Total:		(5,984)	(5,984)	(11,968)	(13,168)	4,942	(3,513)	(3,513)	(7,026)	(12,226)	(5,082)	(5,082)	(10,164)	1,804	(15,364)
115												change vs gen fund directs			-6.4%	-9.7%
116												change vs all gen fund			-4.2%	-6.2%
117	Natural Resources Fund change items:															
118	NRF	dir	612	612	1,224	1,224	-	612	612	1,224	1,224	612	612	1,224	-	1,224
119	NRF	dir	1,202	1,202	2,404	2,404	-	1,202	1,202	2,404	2,404	1,202	1,202	2,404	-	2,404
120	NRF	stat	20	10	30	10	-	20	10	30	10	20	10	30	-	10
121	NRF	dir	(5,000)	(6,100)	(11,100)	(12,200)	-	(5,000)	(6,100)	(11,100)	(12,200)	(5,000)	(6,100)	(11,100)	-	(12,200)
122	NRF	dir	470	470	940	940	(940)	-	-	-	-	-	-	-	(940)	-
123	NRF	dir	-	-	-	-	1,450	725	725	1,450	1,450	500	500	1,000	1,000	1,000
124	NRF	dir	(725)	(725)	(1,450)	(1,450)	1,450	-	-	-	-	(725)	(725)	(1,450)	-	-
125	NRF	dir	725	725	1,450	1,450	(1,450)	-	-	-	-	725	725	1,450	-	-
126	NRF	dir	575	575	1,150	1,150	-	575	575	1,150	1,150	575	575	1,150	-	1,150
127	NRF	dir	-	-	-	-	800	400	400	800	-	400	400	800	800	800
128	NRF	dir	100	100	200	-	-	100	100	200	-	100	100	200	-	-
129	NRF	dir	375	375	750	750	(750)	-	-	-	-	375	375	750	-	750
130	NRF	dir	50	50	100	100	(100)	-	-	-	-	50	50	100	-	100
131	NRF	dir	-	-	-	-	100	50	50	100	100	50	50	100	100	100
132	NRF	dir	100	100	200	200	-	100	100	200	200	100	100	200	-	200
133	NRF	dir	-	-	-	-	240	120	120	240	240	-	-	-	-	-
134	Nat Resources Changes Total:		(1,496)	(2,606)	(4,102)	(5,422)	800	(1,096)	(2,206)	(3,302)	(5,422)	(1,016)	(2,126)	(3,142)	960	(4,462)
135	Game & Fish Fund change items:															
137	G&F	dir	600	600	1,200	-	-	600	600	1,200	-	600	600	1,200	-	1,200
138	G&F	dir	350	350	700	-	-	350	350	700	-	600	350	950	250	700
139	G&F	dir	250	-	250	-	(250)	-	-	-	-	-	-	-	(250)	-
140	G&F	dir	515	515	1,030	1,030	-	515	515	1,030	1,030	515	515	1,030	-	1,030
141	G&F	dir	-	-	-	-	-	-	-	-	-	120	120	240	240	240
142	G&F	dir	285	285	570	570	-	285	285	570	570	285	285	570	-	570
143	Game & Fish Changes Total:		2,000	1,750	3,750	1,600	(250)	1,750	1,750	3,500	1,600	2,120	1,870	3,990	240	3,740
144	Subtotal - Change Items:															
145			(5,480)	(6,840)	(12,320)	(16,990)	5,492	(2,859)	(3,969)	(6,828)	(16,048)	(3,978)	(5,338)	(9,316)	3,004	(16,086)
146																
147	<b>DNR; AGENCY TOTAL</b>		<b>346,505</b>	<b>344,170</b>	<b>690,675</b>	<b>693,441</b>	<b>5,492</b>	<b>349,126</b>	<b>347,041</b>	<b>696,167</b>	<b>694,383</b>	<b>348,007</b>	<b>345,672</b>	<b>693,679</b>	<b>3,004</b>	<b>694,345</b>
148	<b>AGENCY GENERAL FUND TOTAL</b>		<b>113,980</b>	<b>114,038</b>	<b>228,018</b>	<b>235,287</b>	<b>4,942</b>	<b>116,451</b>	<b>116,509</b>	<b>232,960</b>	<b>236,229</b>	<b>114,882</b>	<b>114,940</b>	<b>229,822</b>	<b>1,804</b>	<b>233,091</b>
149																
150	<b>DNR REVENUE CHANGES</b>															
151	GEN		500	500	1,000	1,000	(1,000)	-	-	-	-	500	500	1,000	-	1,000
152	GEN		(3,986)	-	(3,986)	-	3,986	-	-	-	-	(3,986)	-	(3,986)	-	-
153	GEN		-	3,986	3,986	-	(3,986)	-	-	-	-	-	3,986	3,986	-	-
154	NRF		612	612	1,224	1,224	-	612	612	1,224	1,224	612	612	1,224	-	1,224
155	NRF		1,202	1,202	2,404	2,404	-	1,202	1,202	2,404	2,404	1,202	1,202	2,404	-	2,404
156	NRF		-	-	-	-	180	90	90	180	180	90	90	180	180	180
157	NRF		-	-	-	-	6	3	3	6	6	3	3	6	6	6
158																

HF2123 Conf Committee: Environment, Energy and Natural Resources Budget - Change Items - All Funds, With General Fund Summary

status: Conf Comm Report

line	All Funds Summary		Senate Rec			Sen Tails	House-Sen 2010-11	House Rec			House Tails	Conf Rec			Conf-Sen 2010-11	Conf Tails 2012-13		
			FY 2010	FY 2011	2010-11	2012-13		FY 2010	FY 2011	2010-11	2012-13	FY 2010	FY 2011	2010-11				
	Fund	Type																
159	<b>METROPOLITAN COUNCIL - REGIONAL PARKS</b>																	
160	General Fund	GEN dir	4,050	4,050	8,100	8,100	-	4,050	4,050	8,100	8,100	4,050	4,050	8,100	-	8,100		
161	Natural Resources-Direct	NRF dir	4,570	4,570	9,140	9,140	-	4,570	4,570	9,140	9,140	4,570	4,570	9,140	-	9,140		
162	Open & Stat	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
163	TOTAL FORECAST		8,620	8,620	17,240	17,240	-	8,620	8,620	17,240	17,240	8,620	8,620	17,240	-	17,240		
164	change items:																	
165	General Fund Reduction (Gov)	GEN dir	(200)	(200)	(400)	(400)	(86)	(243)	(243)	(486)	(486)	(240)	(240)	(480)	-5.9%	(80)	(480)	-5.9%
166	Additional Lottery-in-Lieu (Sen)	NRF dir	500	500	1,000	1,000	(1,000)	-	-	-	-	500	500	1,000	-	1,000		
167																		
168	<b>MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL</b>		<b>8,920</b>	<b>8,920</b>	<b>17,840</b>	<b>17,840</b>	<b>(1,086)</b>	<b>8,377</b>	<b>8,377</b>	<b>16,754</b>	<b>16,754</b>	<b>8,880</b>	<b>8,880</b>	<b>17,760</b>		<b>17,760</b>		
169	<b>AGENCY GENERAL FUND TOTAL</b>		<b>3,850</b>	<b>3,850</b>	<b>7,700</b>	<b>7,700</b>	<b>(86)</b>	<b>3,807</b>	<b>3,807</b>	<b>7,614</b>	<b>7,614</b>	<b>3,810</b>	<b>3,810</b>	<b>7,620</b>		<b>7,620</b>		
171	<b>MN CONSERVATION CORPS</b>																	
172	General Fund	GEN dir	475	475	950	950	-	475	475	950	950	475	475	950	-	950		
173	Natural Resources-Direct	NRF dir	490	490	980	980	-	490	490	980	980	490	490	980	-	980		
174	Open & Stat	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
175	TOTAL FORECAST		965	965	1,930	1,930	-	965	965	1,930	1,930	965	965	1,930	-	1,930		
176	change items:																	
177	General Fund Reduction (Gov)	GEN dir	(20)	(20)	(40)	(40)	40	-	-	-	-	(20)	(20)	(40)	-4.2%	(40)	-4.2%	
178																		
180	<b>MN CONSERVATION CORPS; AGENCY TOTAL</b>		<b>945</b>	<b>945</b>	<b>1,890</b>	<b>1,890</b>	<b>40</b>	<b>965</b>	<b>965</b>	<b>1,930</b>	<b>1,930</b>	<b>945</b>	<b>945</b>	<b>1,890</b>		<b>1,890</b>		
181	<b>AGENCY GENERAL FUND TOTAL</b>		<b>455</b>	<b>455</b>	<b>910</b>	<b>910</b>	<b>40</b>	<b>475</b>	<b>475</b>	<b>950</b>	<b>950</b>	<b>455</b>	<b>455</b>	<b>910</b>		<b>910</b>		
182																		
184	<b>BOARD OF WATER AND SOIL RESOURCES</b>																	
185	General Fund	GEN dir	17,487	17,212	34,699	34,424	-	17,487	17,212	34,699	34,424	17,487	17,212	34,699	-	34,424		
186	Misc Special Revenue	SR dir	200	200	400	400	-	200	200	400	400	200	200	400	-	400		
187	Open & Stat	Other	3,617	3,617	7,234	7,234	-	3,617	3,617	7,234	7,234	3,617	3,617	7,234	-	7,234		
188	TOTAL FORECAST		21,304	21,029	42,333	42,058	-	21,304	21,029	42,333	42,058	21,304	21,029	42,333	-	42,058		
189	change items:																	
190	General Fund Reduction; Operations (Gov)	GEN dir	(430)	(430)	(860)	(860)	44	(408)	(408)	(816)	(816)	(316)	(316)	(632)	228	(632)		
191	Nat Res Block Grant Reduction (Sen)	GEN dir	(200)	(200)	(400)	(400)	(92)	(246)	(246)	(492)	(492)	(202)	(202)	(404)	(4)	(404)		
192	SWCD Services Grant Reduction (Sen)	GEN dir	(175)	(175)	(350)	(350)	230	(60)	(60)	(120)	(120)	(66)	(66)	(132)	218	(132)		
193	Cost-Share Vegetation Buffer Reduction (Sen)	GEN dir	(60)	(60)	(120)	(120)	120	-	-	-	-	(300)	(300)	(600)	(480)	(600)		
194	Cost-Share Project Grants Reduction (Gov)	GEN dir	(840)	(840)	(1,680)	(1,680)	348	(666)	(666)	(1,332)	(1,332)	(735)	(735)	(1,470)	210	(1,470)		
195	Red River Basin Commision (Gov)	GEN dir	(7)	(7)	(14)	(14)	(6)	(10)	(10)	(20)	(20)	(10)	(10)	(20)	(6)	(20)		
196	MN River Joint Powers Brd (Gov)	GEN dir	(7)	(7)	(14)	(14)	(6)	(10)	(10)	(20)	(20)	(10)	(10)	(20)	(6)	(20)		
197	Area II Flood Plain Management (Gov)	GEN dir	(10)	(10)	(20)	(20)	(8)	(14)	(14)	(28)	(28)	(10)	(10)	(20)	-	(20)		
198	Drainage Assistance (House)	GEN dir	-	-	-	-	(40)	(20)	(20)	(40)	(40)	(20)	(20)	(40)	(40)	(40)		
199	Coop Weed Management Grants (House)	GEN dir	-	-	-	-	200	100	100	200	200	-	-	-	-	-		
200	Feedlot Cost Share (House)	GEN dir	-	-	-	-	1,000	500	500	1,000	1,000	500	500	1,000	1,000	1,000		
201	WCA DNR Violations	GEN dir	-	-	-	-	-	-	-	-	-	(150)	(150)	(300)	(300)	(300)		
202	WCA Violations	GEN dir	-	-	-	-	-	-	-	-	-	(150)	(150)	(300)	(300)	(300)		
203	Drainage Management Grants (Gov)	GEN dir	(160)	(160)	(320)	(320)	-	(160)	(160)	(320)	(320)	(400)	(400)	(800)	(480)	(800)	-10.9%	
204	General Fund Changes Total:		(1,889)	(1,889)	(3,778)	(3,778)	-	(994)	(994)	(1,988)	1,000	(1,869)	(1,869)	(3,738)	-10.8%	40	(3,738)	
205																		
206	<b>BWSR; AGENCY TOTAL</b>		<b>19,415</b>	<b>19,140</b>	<b>38,555</b>	<b>38,280</b>	<b>1,790</b>	<b>20,310</b>	<b>20,035</b>	<b>40,345</b>	<b>40,070</b>	<b>19,435</b>	<b>19,160</b>	<b>38,595</b>		<b>38,320</b>		
207	<b>AGENCY GENERAL FUND TOTAL</b>		<b>15,598</b>	<b>15,323</b>	<b>30,921</b>	<b>30,646</b>	<b>1,790</b>	<b>16,493</b>	<b>16,218</b>	<b>32,711</b>	<b>32,436</b>	<b>15,618</b>	<b>15,343</b>	<b>30,961</b>		<b>30,686</b>		
209	<b>SCIENCE MUSEUM</b>																	
210	General Fund	GEN dir	1,250	1,250	2,500	2,500	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	-	2,500		
211	Open & Stat		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
212	TOTAL FORECAST		1,250	1,250	2,500	2,500	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	-	2,500		
213	change items:																	
214	General Fund Reduction (Gov)	GEN dir	(63)	(63)	(126)	(126)	-	(63)	(63)	(126)	(126)	(63)	(63)	(126)	-5.0%	(126)	-5.0%	
215																		
216	<b>SCIENCE MUSEUM; AGENCY TOTAL</b>		<b>1,187</b>	<b>1,187</b>	<b>2,374</b>	<b>2,374</b>	<b>-</b>	<b>1,187</b>	<b>1,187</b>	<b>2,374</b>	<b>2,374</b>	<b>1,187</b>	<b>1,187</b>	<b>2,374</b>		<b>2,374</b>		

line	Fund Type		Senate Rec				House-Sen 2010-11	House Rec				Conf Rec			Conf-Sen 2010-11	Conf Tails 2012-13		
			FY 2010	FY 2011	2010-11	2012-13		FY 2010	FY 2011	2010-11	2012-13	FY 2010	FY 2011	2010-11				
<b>All Funds Summary</b>																		
217	AGENCY GENERAL FUND TOTAL		1,187	1,187	2,374	2,374	-	1,187	1,187	2,374	2,374	1,187	1,187	2,374	-	2,374		
233	<b>PUBLIC UTILITIES COMMISSION</b>						-											
234	General Fund		5,433	5,433	10,866	10,866	-	5,433	5,433	10,866	10,866	5,433	5,433	10,866	-	10,866		
235	Open & Stat		2,661	2,861	5,522	5,081	-	2,661	2,861	5,522	5,081	2,661	2,861	5,522	-	5,081		
236	TOTAL FORECAST		8,094	8,294	16,388	15,947	-	8,094	8,294	16,388	15,947	8,094	8,294	16,388	-	15,947		
237	change items:																	
238	Contracting with Non-state Entities (Gov)		SR	stat	-	-	-	-	-	-	-	-	-	-	0%	-		
240	<b>PUC; AGENCY TOTAL</b>		8,094	8,294	16,388	15,947	-	8,094	8,294	16,388	15,947	8,094	8,294	16,388	-	15,947		
241	AGENCY GENERAL FUND TOTAL		5,433	5,433	10,866	10,866	-	5,433	5,433	10,866	10,866	5,433	5,433	10,866	-	10,866		
243	<b>PUC REVENUE CHANGES</b>																	
244	Contracting with Non-state Entities (Gov)		SR		-	-	-											
246	<b>DEPARTMENT OF COMMERCE</b>																	
247	General Fund		GEN	dir	22,338	21,338	43,676	42,676	-	22,338	21,338	43,676	42,676	22,338	21,338	43,676	-	42,676
248	Other Direct Approps		Other	dir	2,219	2,219	4,438	3,354	-	2,219	2,219	4,438	3,354	2,219	2,219	4,438	-	3,354
249	Open & Stat		Other		252,506	251,955	504,461	475,023	-	252,506	251,955	504,461	475,023	252,506	251,955	504,461	-	475,023
250	TOTAL FEBRUARY FORECAST				277,063	275,512	552,575	521,053	-	277,063	275,512	552,575	521,053	277,063	275,512	552,575	-	
251	change items:																	
252	Gen Fund																	
253	E-85 Grants Reduction (Sen)		GEN	dir	(750)	-	(750)	-	750	-	-	-	-	-	(750)	-	-	
254	Consumers Small Loan Regulation (House)		GEN	dir					2	1	1	2	1	1	2	2	2	
255	Admin Services Reduction (Gov)		GEN	dir	(411)	(411)	(822)	(822)	-	(411)	(411)	(822)	(822)	(411)	(411)	(822)	-	(822)
256	Investigation Cost Recovery (Gov)		GEN	dir	680	680	1,360	1,360	-	680	680	1,360	1,360	680	680	1,360	-	1,360
257	Product Review & Registration (Gov)		GEN	dir	(300)	(300)	(600)	(600)	600	-	-	-	-	-	-	600	-	
258	Market Assurance Reduction (Sen)		GEN	dir	(500)	(500)	(1,000)	(1,000)	1,000	-	-	-	-	-	-	-0.5%	1,000	
260	Worker's Comp Fund																	
261	Investigation Cost Recovery (Gov)		WC	dir	(84)	(84)	(168)	(168)	-	(84)	(84)	(168)	(168)	(84)	(84)	(168)	-	(168)
263	TAM Fund																	
264	Web Site (SF1600-Rest)		TAM	dir	100	100	200	-	(200)	-	-	-	-	-	-	(200)	-	
265	Web Site, Live Streaming, & Access Standards (SF1600)		TAM	dir										300	300	600	600	-
266	LCC Live Streaming (SF1600-Rest)		TAM	dir	100	100	200	-	(200)	-	-	-	-	-	-	(200)	-	
268	RDF Initiatives																	
269	Geothermal Heat Mapping (SF2029 Pretner Solon)		SR/RDF	dir	300	-	300	-	(300)	-	-	-	-	-	300	-	-	
270	CERTS (SF1215 Kubly)		SR/RDF	dir	625	625	1,250	-	(1,250)	-	-	-	-	-	1,250	-	-	
271	Green Jobs Initiative (Sen)		SR/RDF	dir	25	-	25	-	(25)	-	-	-	-	-	25	-	-	
272	Solar Rebates (Sen)		SR/RDF	dir	400	-	400	-	(400)	-	-	-	-	-	400	-	-	
273	FY2009 Green Jobs Task Cancellation (Sen)		SR/RDF	dir	(100)	-	(100)	-	100	-	-	-	-	-	(100)	-	-	
274	MN Green Enterprise Assistance (SF1919-Anderson)		SR/RDF	dir	100	-	100	-	(100)	-	-	-	-	-	100	-	-	
275	FY2008 Wind Revolving Loan Program Cancellation		SR/RDF	dir	(2,088)	-	(2,088)	-	2,088	-	-	-	-	-	(2,088)	-	-	
276	International Renewable Energy Technology Inst (IRETI)		SR/RDF	dir										1,500	1,500	1,500	1,500	-
277	Solar Certification		SR/RDF	dir										588	588	588	588	-
278	Emerging Renewable Energy Industries Grants		SR/RDF	dir	2,088	-	2,088	-	(2,088)	-	-	-	-	-	-	(2,088)	-	
280	Special Revenue																	
281	Admin Services Offset (Gov)		SR	stat	235	235	470	470	-	235	235	470	470	235	235	470	-	470
282	Investigation Cost Recovery (Gov)		SR	stat	22	22	44	44	-	22	22	44	44	22	22	44	-	44
285	<b>Commerce-Energy &amp; Telecomm; AGENCY TOTAL</b>				277,505	275,979	553,484	520,337	(23)	277,506	275,955	553,461	521,939	278,406	276,880	555,286	1,802	886
286	AGENCY GENERAL FUND TOTAL				21,057	20,807	41,864	41,614	2,352	22,608	21,608	44,216	43,216	21,858	21,608	43,466	1,602	43,216

line	All Funds Summary	Fund	Type	Senate Rec			Sen Tails	House-Sen 2010-11	House Rec			House Tails	Conf Rec			Conf-Sen 2010-11	Conf Tails 2012-13		
				FY 2010	FY 2011	2010-11	2012-13		FY 2010	FY 2011	2010-11	2012-13	FY 2010	FY 2011	2010-11				
288	<b>COMMERCE REVENUE CHANGES</b>																		
289	Investigation Cost Recovery (Gov)	GEN		754	754	1,508	1,508	-	754	754	1,508	1,508	754	754	1,508	-	1,508		
290	Cancel from Auto Theft Prevention Acct (Sen)	GEN		500	-	500	-	(500)	0	0	-	-	500	0	500	-	-		
291	Debt Management & Settlement (Sen)	GEN		20	5	25	10	-	20	5	25	10	20	5	25	-	10		
292	Insurance Filing Fee (House)	GEN		-	-	-	-	600	300	300	600	600	300	300	600	600	600		
293	Internet Payday Lender License Fee (House)	GEN		-	-	-	-	12	8	4	12	8	8	4	12	12	8		
294	OES Cost Recovery Assessment (Gov)	GEN		284	284	568	568	-	284	284	568	568	284	284	568	-	568		
296																			
297																			
301	<b>ENVIRONMENT &amp; ENERGY TOTAL APPROPRIATIONS: ALL FUNDS:</b>			<b>837,596</b>	<b>833,232</b>	<b>1,670,828</b>	<b>1,638,721</b>	<b>34,088</b>	<b>854,585</b>	<b>850,331</b>	<b>1,704,916</b>	<b>1,669,581</b>	<b>852,463</b>	<b>847,748</b>	<b>1,700,211</b>	<b>29,383</b>	<b>1,144,082</b>		
302		CHECK:		837,596	833,232				854,585	850,331									
303				-	-				-	-									
305	<b>Environment, Energy &amp; Natural Resources</b>																		
306	<b>General Fund Summary</b>																		
307	Pollution Control Agency			9,293	9,293	18,586	18,534	2,096	10,591	10,091	20,682	20,082	10,771	10,171	20,942	2,356	19,442		
308	Minnesota Zoo			6,568	6,568	13,136	13,136	266	6,701	6,701	13,402	13,402	6,568	6,568	13,136	-	13,136		
309	Dept. of Natural Resources			113,980	114,038	228,018	235,287	4,942	116,451	116,509	232,960	236,229	114,882	114,940	229,822	1,804	233,091		
310	Met Council - Regional Parks			3,850	3,850	7,700	7,700	(86)	3,807	3,807	7,614	7,614	3,810	3,810	7,620	(80)	7,620		
311	MN Conservation Corps.			455	455	910	910	40	475	475	950	950	455	455	910	-	910		
312	Brd. of Water & Soil Resources			15,598	15,323	30,921	30,646	1,790	16,493	16,218	32,711	32,436	15,618	15,343	30,961	40	30,686		
313	Science Museum			1,187	1,187	2,374	2,374	-	1,187	1,187	2,374	2,374	1,187	1,187	2,374	-	2,374		
314	Public Utilities Commission			5,433	5,433	10,866	10,866	-	5,433	5,433	10,866	10,866	5,433	5,433	10,866	-	10,866		
315	Department of Commerce			21,057	20,807	41,864	41,614	2,352	22,608	21,608	44,216	43,216	21,858	21,608	43,466	1,602	43,216		
316	<b>TOTAL GENERAL FUND SPENDING:</b>			<b>177,421</b>	<b>176,954</b>	<b>354,375</b>	<b>361,067</b>	<b>11,400</b>	<b>183,746</b>	<b>182,029</b>	<b>365,775</b>	<b>367,169</b>	<b>180,582</b>	<b>179,515</b>	<b>360,097</b>	<b>5,722</b>	<b>361,341</b>		
318	<b>General Fund Revenue Changes</b>			<b>(1,928)</b>	<b>5,529</b>	<b>3,601</b>	<b>3,086</b>	<b>(2,888)</b>	<b>366</b>	<b>347</b>	<b>713</b>	<b>694</b>	<b>(2,620)</b>	<b>4,833</b>	<b>2,213</b>	<b>(1,388)</b>	<b>1,694</b>		
320	<b>NET GENERAL FUND:</b>			<b>179,349</b>	<b>171,425</b>	<b>350,774</b>	<b>357,981</b>	<b>14,288</b>	<b>183,380</b>	<b>181,682</b>	<b>365,062</b>	<b>366,475</b>	<b>183,202</b>	<b>174,682</b>	<b>357,884</b>	<b>7,110</b>	<b>359,647</b>		
321																			
322				Diff from base		(27,121)	(27,108)	14,288	Diff from base		(12,833)	(18,614)	Diff from base		(20,011)	-5.3%	7,110	(25,442)	-6.6%
323																			
324																			
325													Gov	350,150					
326													Diff from base	(27,745)	-7.3%				
													w/o PILT Reduction	(19,045)	-5.0%				
327	<b>TOTAL FEE/REVENUE CHANGES IN BILL</b>																		
328	General Fund	GEN		(1,928)	5,529	3,601	3,086	(2,888)	366	347	713	694	(2,620)	4,833	2,213	(1,388)	1,694		
329	Environmental Fund	ENV		-	-	-	-	20,610	10,305	10,305	20,610	32,926	5,001	3,280	8,281	8,281	6,560		
330	Natural Resources Fund	NRF		1,814	1,814	3,628	3,628	186	1,907	1,907	3,814	3,814	1,907	1,907	3,814	186	3,814		
331	Special Revenue Fund	SR		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
332	<b>TOTAL</b>			<b>(114)</b>	<b>7,343</b>	<b>7,229</b>	<b>6,714</b>	<b>17,908</b>	<b>12,578</b>	<b>12,559</b>	<b>25,137</b>	<b>37,434</b>	<b>4,288</b>	<b>10,020</b>	<b>14,308</b>	<b>7,079</b>	<b>12,068</b>		