

CAPITAL INVESTMENT COMMITTEE

2009 Legislative Session Bonding Proposals

Line # Agency/Project	Thursday, March 12, 2009	Fund	Senate
(in thousands)			
1 University of Minnesota			
2 Higher Education Asset Preservation and Replacement(HEAPR)			35,000
3 Bell Museum of Natural History Construction			24,000
6 Total			<u>59,000</u>
7		Total	
8 Minnesota State Colleges and Universities			
		Authorized	State Share
9 Higher Education Asset Preservation and Replacement(HEAPR)	GO	50,000	50,000
10 No Hennepin Community College-Business & Technology Addition		13,970	9,313
11 Classroom Renovation - Systemwide		3,810	2,540
12 Lake Superior Com/Tech College-Health & Science Addition		11,550	7,700
13 Metro State University Classrooms & Rehab Space		5,700	3,800
14 Mesabi Range Community & Technical College		5,250	3,500
15 Total		<u>90,280</u>	<u>76,853</u>
16 General Obligation Bonds	GO	76,853	76,853
17 User Financed General Obligation Bonds	UF	13,427	13,427
18 Total Authorizations Requested/Recommended		<u>90,280</u>	<u>90,280</u>
19			
20 Education			
21 Red Lake School	Sch Loan		5,780
22			
23 Natural Resources			
24 Flood Hazard Mitigation Grants			26,000
25 Dam Renovation and Removal			2,000
26 Asset Preservation			1,000
27 Total			<u>29,000</u>
28			
29 Pollution Control Agency			
30 Closed Land Fill Cleanup	UF		25,000
31			
32 Minnesota Zoological Garden			
33 Asset Preservation			5,000
34			
35 Amateur Sports			
36 National Volleyball Rochester - Expansion			4,000
37 National Sports Center - Asset Preservation			1,000
38 Total			<u>5,000</u>
39			
40 Military Affairs			
41 Asset Preservation			3,602
42			
43 Transportation			
44 Alexandria Airport equipment/facilities			2,000
45 Bigfork Airport Runways			1,700
46 Duluth Airport Terminal Facilities			4,900
47 High-Speed Rail St. Paul to Chicago			5,000
48 Port Development Assistance			2,000
49 Minnesota Valley Railroad Track Rehabilitation			5,000
50 Local Bridge Replacement and Rehabilitation	TF		15,000
51 St. Louis & Lake Co RRA North shore Express to Minneapolis			1,000
52 Staples Highway Overpass	TF		300
53 Total			<u>36,900</u>
54			

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55 Metropolitan Council			
56 Anoka Co Rice Creek North Regional Trail			2,183
57 Cedar Avenue Bus Rapid Transit			1,000
58 Central Corridor Light Rail Transit			8,450
59 Coon Rapids 85th Avenue Bicycle Trail			500
60 Fridley Springbrook Nature Center			2,500
61 Inver Grove Heritage Village Park			100
62 Inver Grove Heights Swing Bridge			100
63 Mpls Grand Rounds Bridge			600
64 Mpls Grand Rounds National Scenic Byways lighting-Victory Memorial Parkway			1,000
65 Mpls Park & Rec Board Grand Rounds National Scenic Byways Roadways			1,000
66 Ramsey Co Lower Afton Bicycle & Pedestrian Trail			450
67 Ramsey Co RRA St. Paul Union Depot Multi-Modal Hub			2,000
68 Transitway Corridors			
69 Bottineau Boulevard(Northeast Busway)			500
70 Interstate - 94			250
71 Robert Street			500
72 Rush Line			500
73 Southwest Corridor			5,000
74 St Paul Como Zoo Renovations			11,000
75 St Paul Upper Landing Shoreline Protection			3,800
76 Total			41,433
77			
78 Human Services			
79 Early Childhood Facility Grants			2,000
80 Asset Preservation			3,000
81 Total			5,000
82			
83 Veterans Affairs			
84 Asset Preservation			1,000
85 Acquire Land for Veterans Cemeteries			3,000
86 Total			4,000
87			
88 Corrections			
89 Asset Preservation			10,000
90			
91 Employment and Economic Development			
92 Big Lake Regional Ice Arena			500
93 Mankato Women's Hockey			6,500
94 Minneapolis Orchestra Hall Renovations			3,000
95 Minneapolis Shubert Theater			2,000
96 Olmsted County Energy Plant Steam line to Rochester Comm College			5,000
97 St. Cloud Civic Center Expansion			13,000
98 St Louis County Infrastructure/Redevelopment			750
99 St Paul Asian Pacific Cultural Center			4,500
100 St Paul Gillette Children's Hospital			10,000
101 Total			45,250
102			
103 Historical Society			
104 Asset Preservation			2,065
105			
106 Management and Budget			
107 Bond Sale Expense			365
108			
109 TOTAL Projects Authorized			367,675
110			
111 Funding Summary			
112 General Obligation Bonds-General Fund Debt Service			308,168
113 General Obligation Bonds-Maximum Effort School Loan Fund			5,780
114 General Obligation Bonds-State Transportation Fund			15,300
115 Total General Obligation Bonds-State Financing			329,248
116 General Obligation Bonds-User Financed Debt Service			38,427
117 Total Bonds Authorized			367,675