



Health Care Supplement

Minnesota State Capitol

Leadership Summit Briefing Materials September 8, 2009

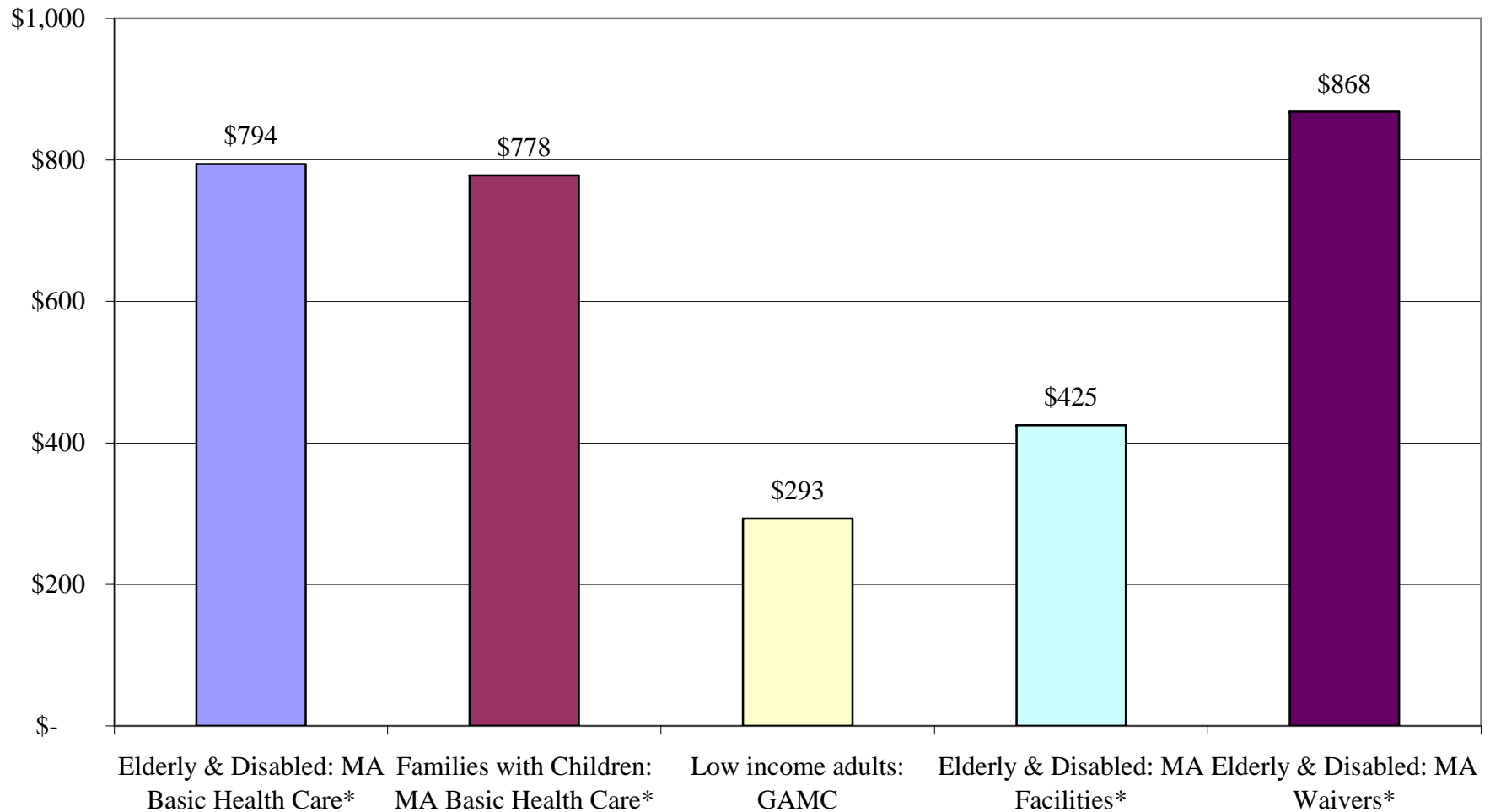
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Office of Fiscal Analysis*

Total General Fund Spending for Medical Assistance and General Medical Assistance for FY 2009, by Budget Activity*

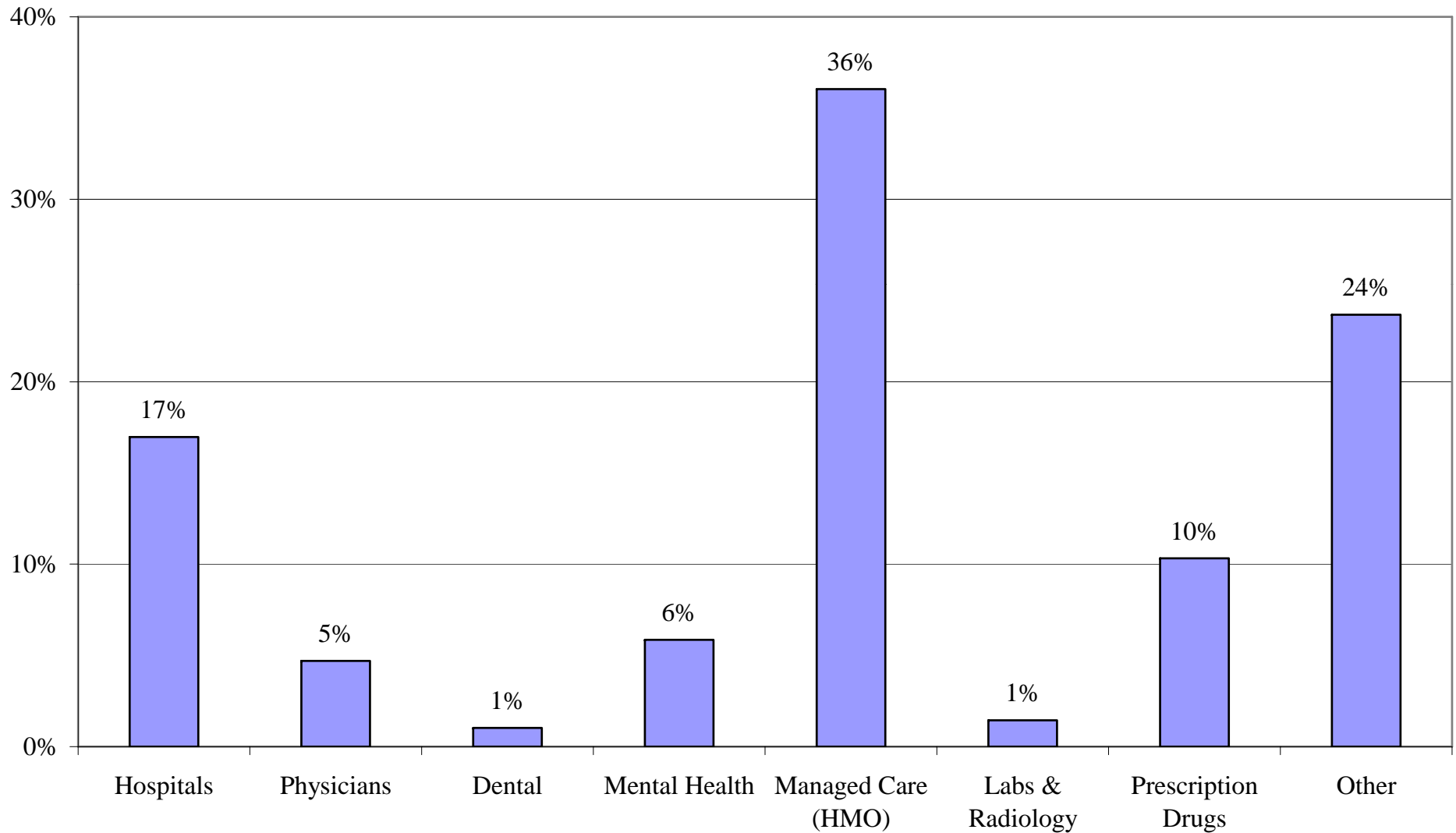
(See slide 12 of main briefing packet; dollars in millions)



* FY 2009 General Fund MA spending is lowered by the temporary increase in federal matching funds.

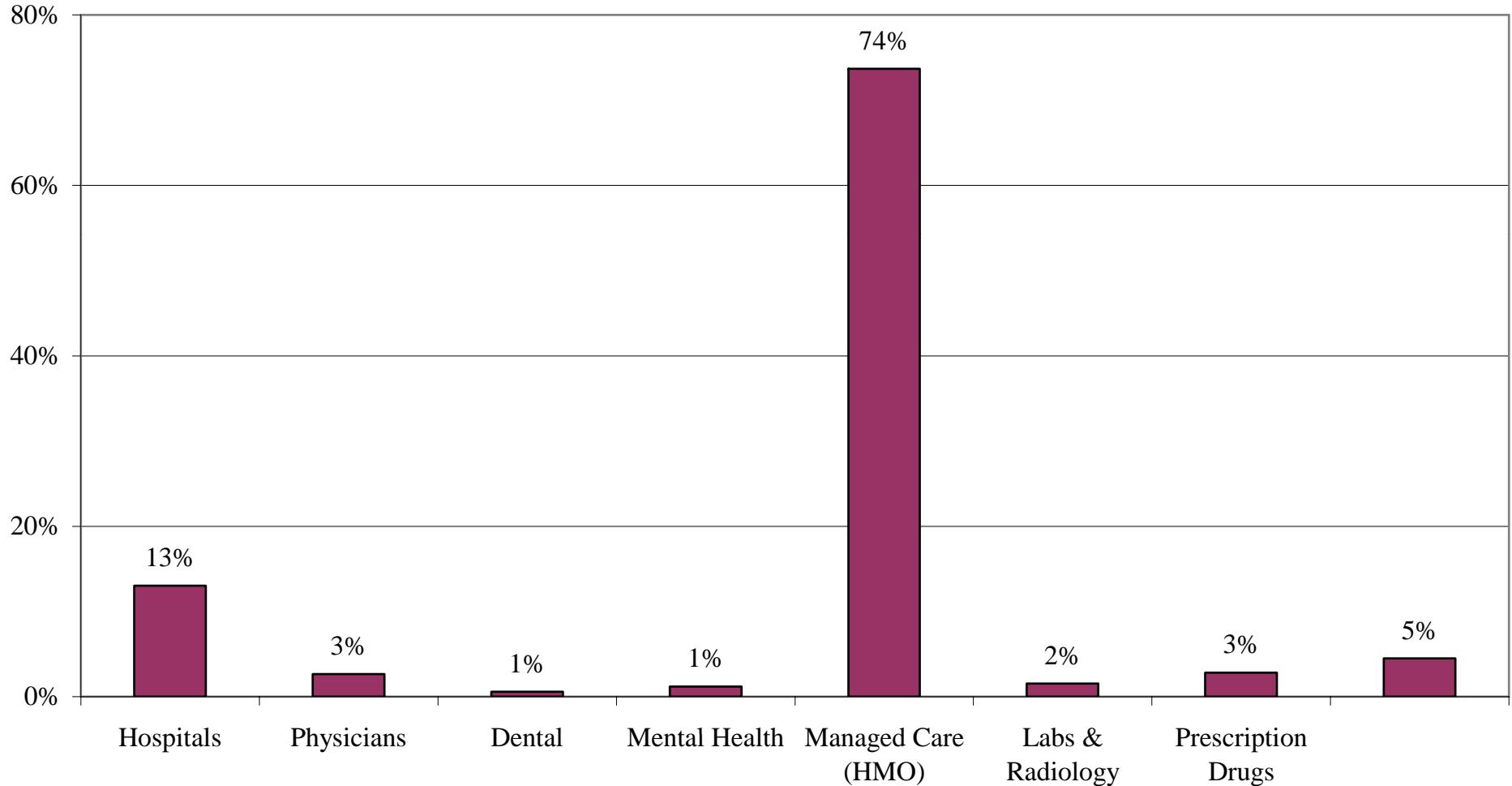
Medical Assistance Basic Care: Elderly & Disabled Spending -- Percent Allocation by Provider or Service Type for FY 2009

(FY 2009 General Fund Spending for MA Basic Care: Elderly and Disabled = \$794 million)



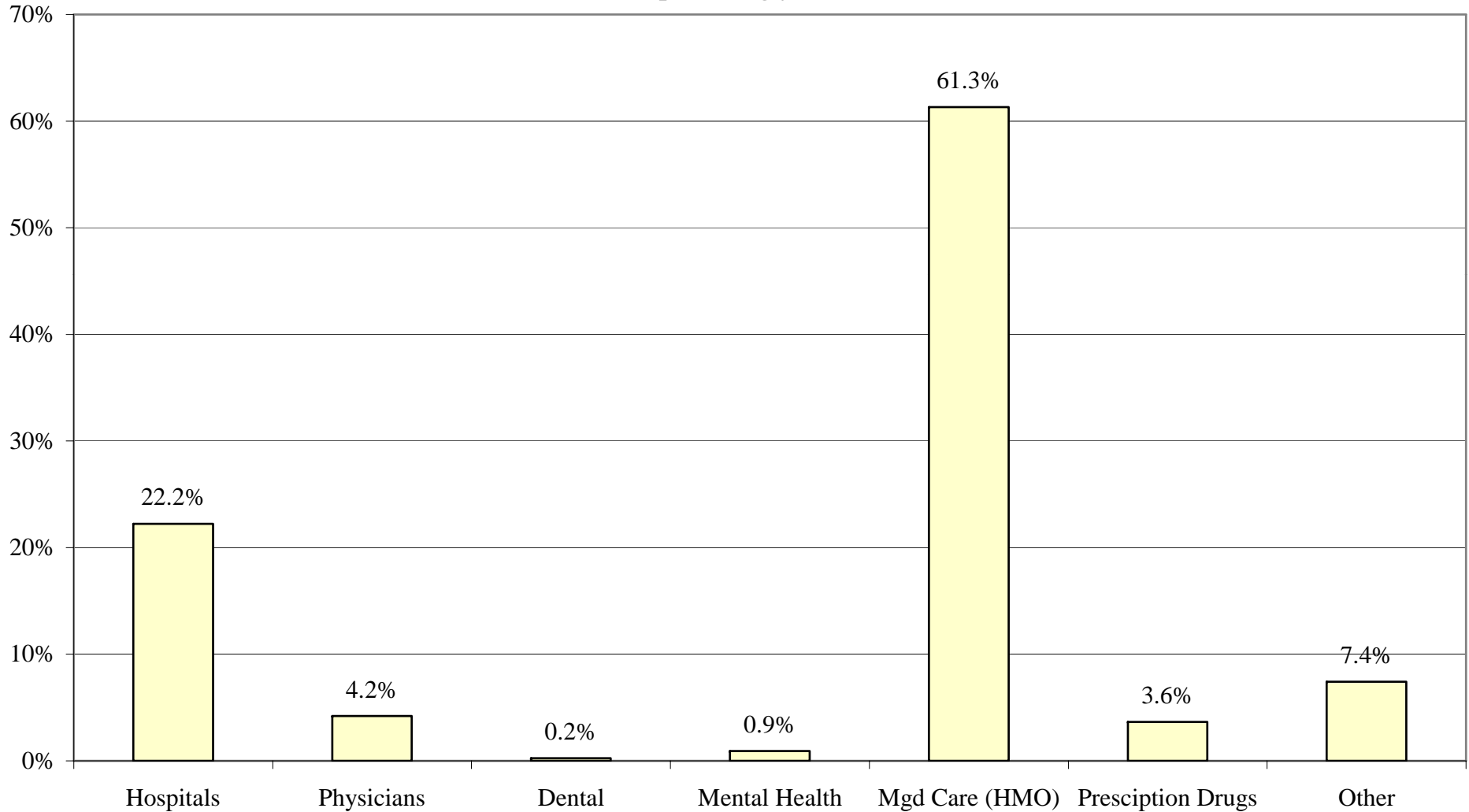
Medical Assistance Basic Care: Families and Children Spending -- Percent Allocation by Provider or Service Type for FY 2009

(FY 2009 General Fund Spending for MA Basic Care: Families and Children = \$778 million)



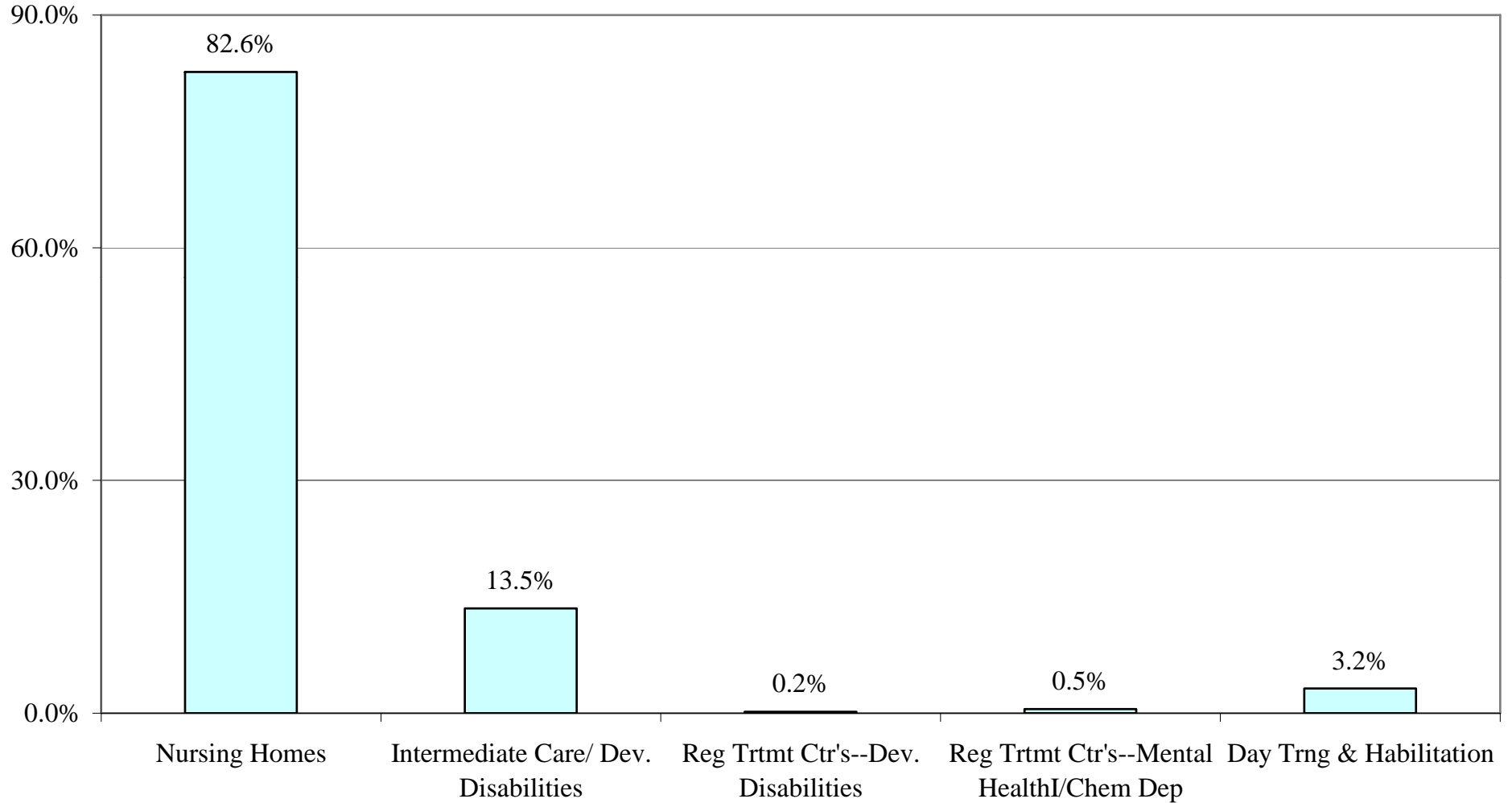
General Assistance Medical Care (GAMC) Spending -- Percent Allocation by Provider or Service Type for FY 2009

(FY 2009 General Fund Spending for GAMC = \$293 Million)



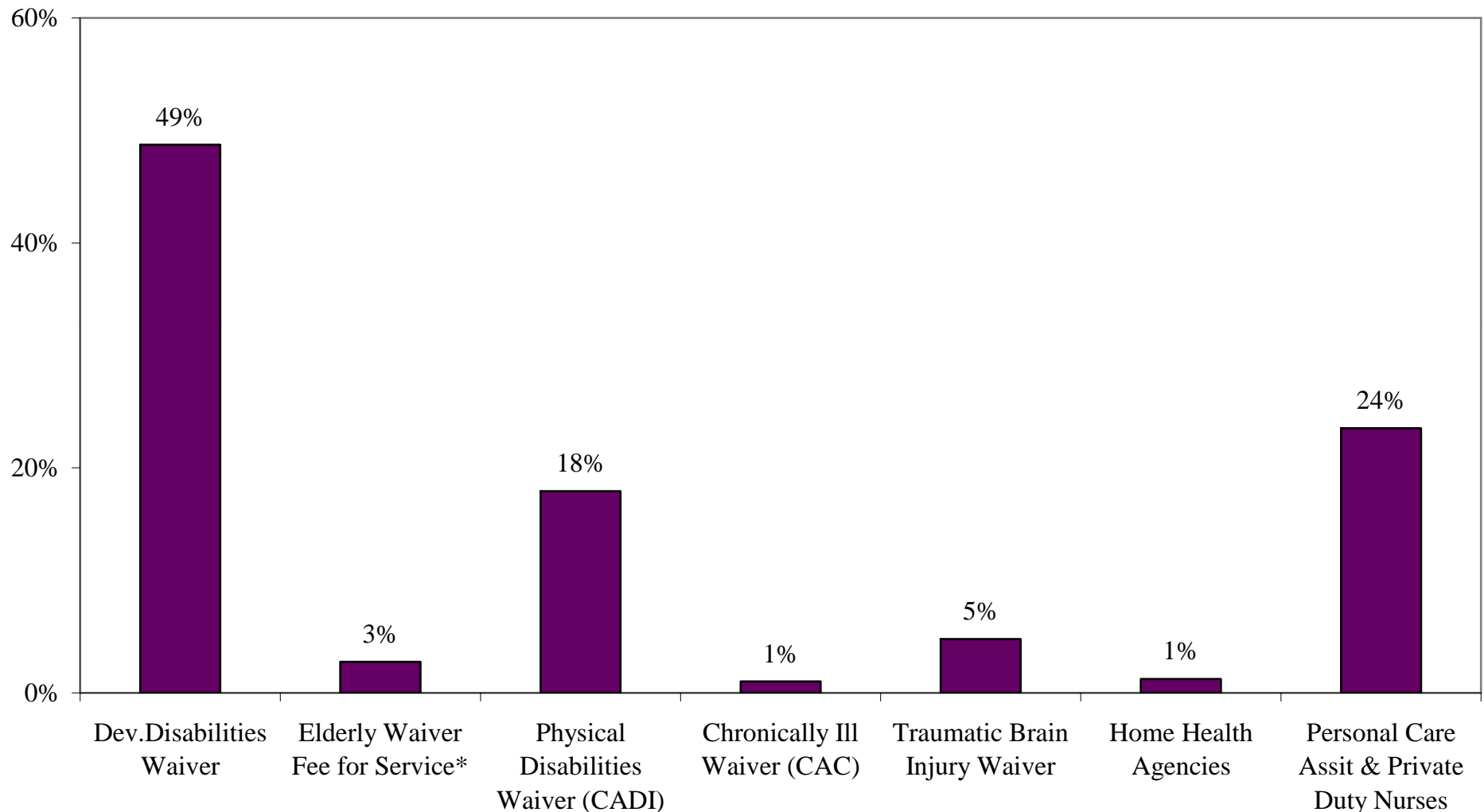
Medical Assistance Spending for Long Term Care Facilities -- Percent Allocation by Service Type for FY 2009

(FY 2009 General Fund Spending for MA LTC Facilities = \$425 million)



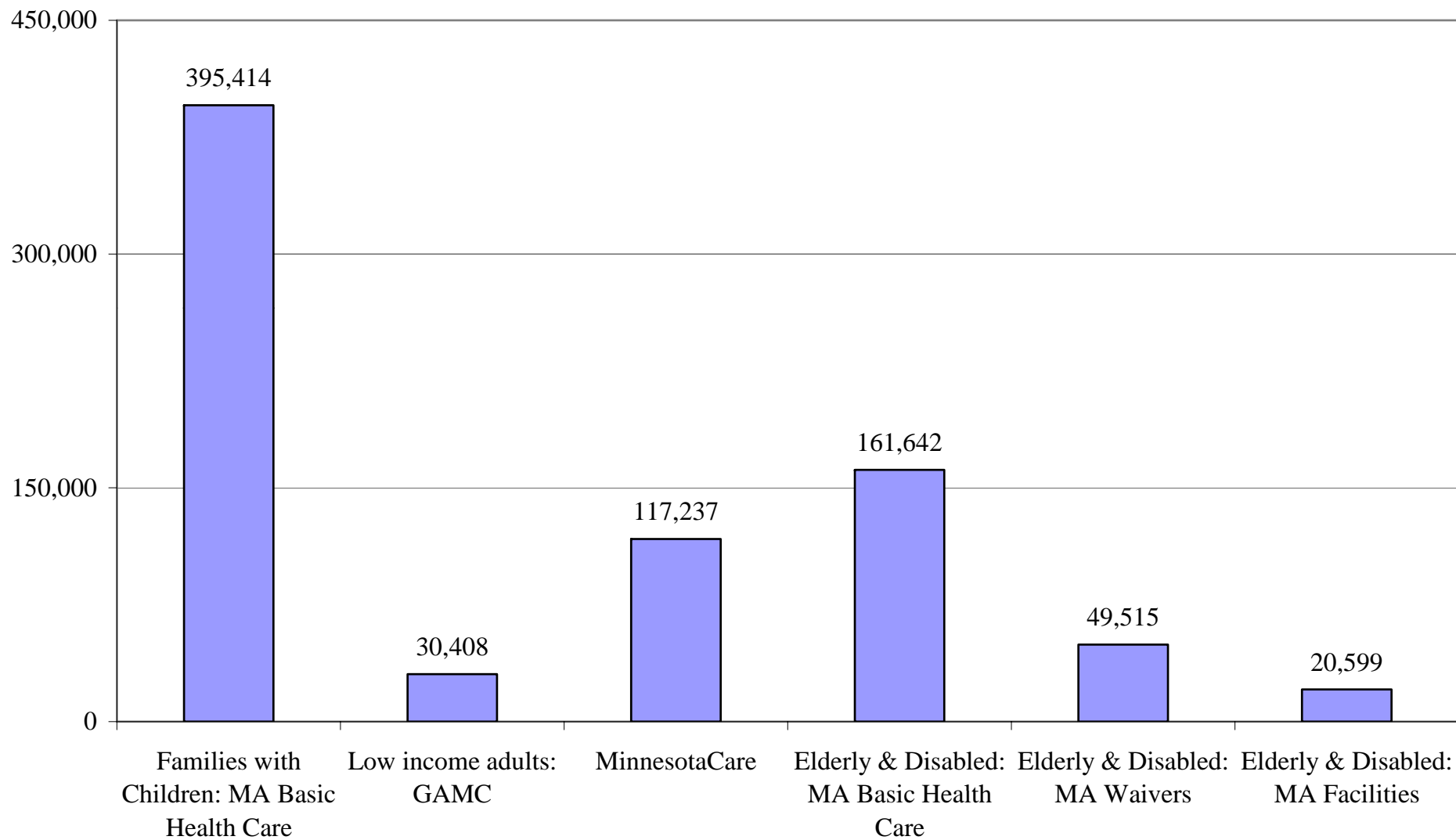
Medical Assistance Spending for Waivers & Home Care -- Percent Allocation by Service Type for FY 2009*

(FY 2009 General Fund Spending for MA Waivers and Home Care = \$868 million)



* An additional \$98 million was spent for elderly managed care waiver and is included in MA Basic Care, managed care (see slide 3).

Health Care Programs -- Average Monthly Caseloads FY 2009



Health Care Programs -- Average Monthly Costs Per Person by Program, FY 2009

