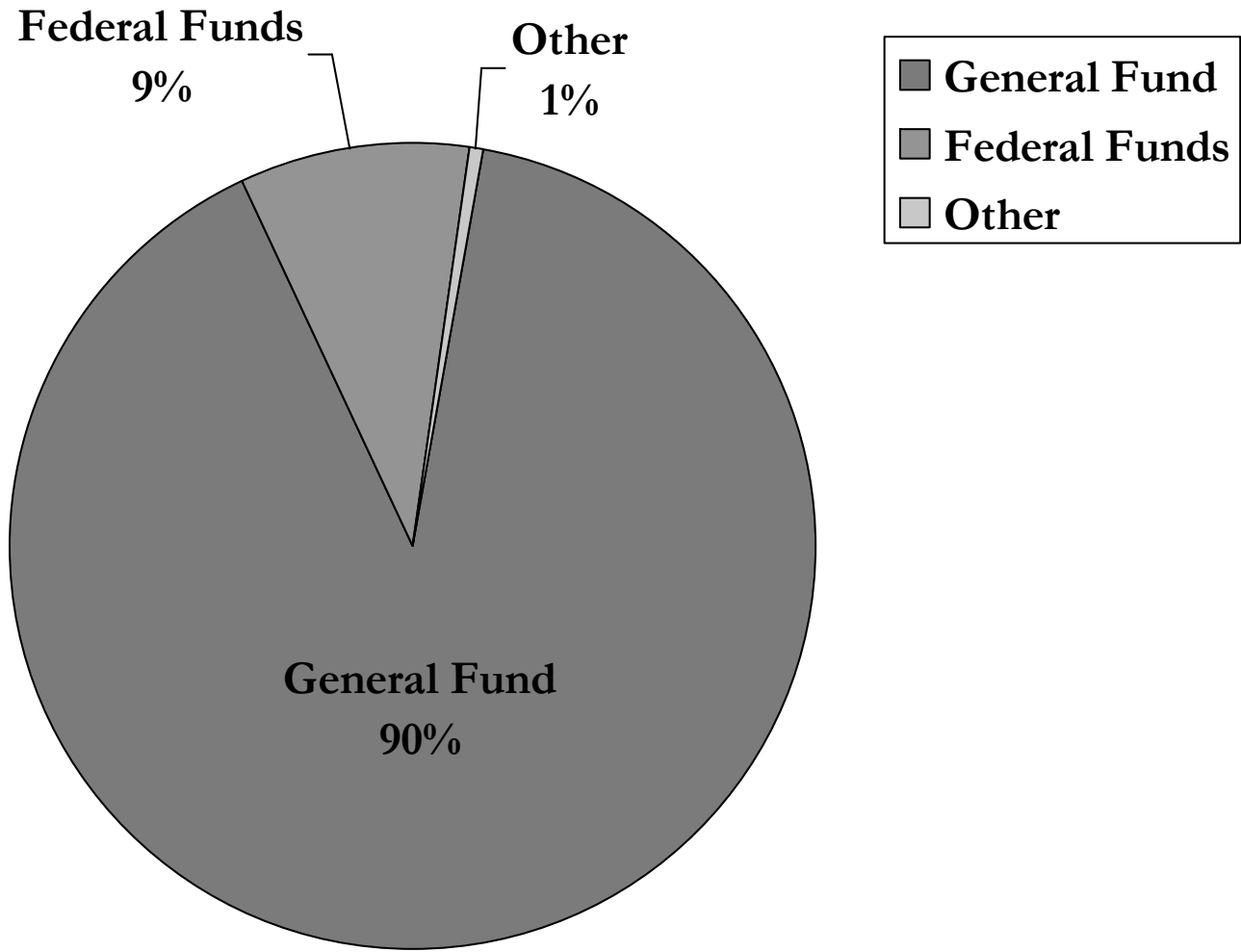


E-12 Education Budget, by Fund

All Funds Total for FY 2010-11 = \$15.4 Billion

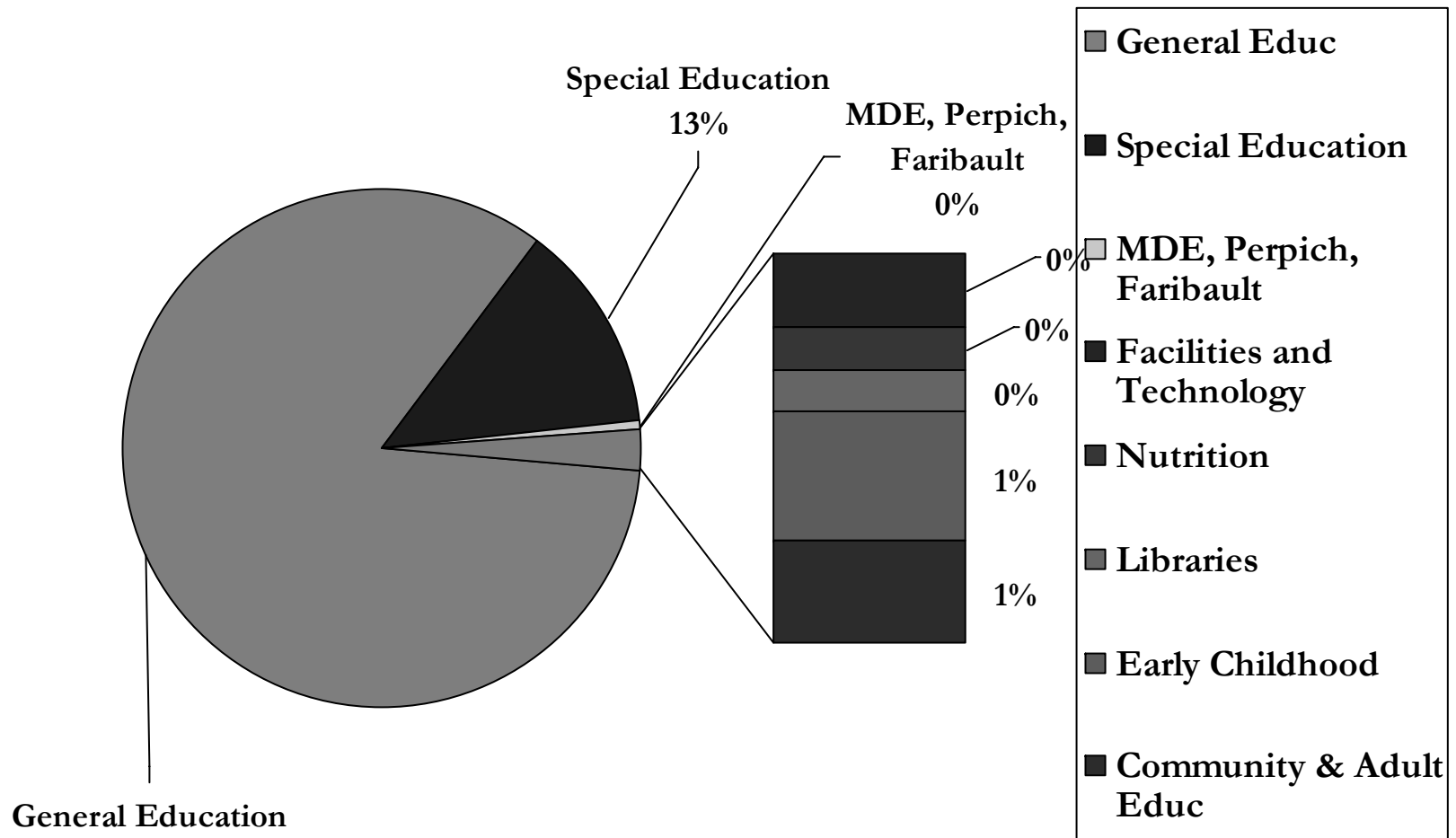


Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

E-12 Education Budget by Program

General Fund Total for FY 2010-11 = \$13.9 Billion

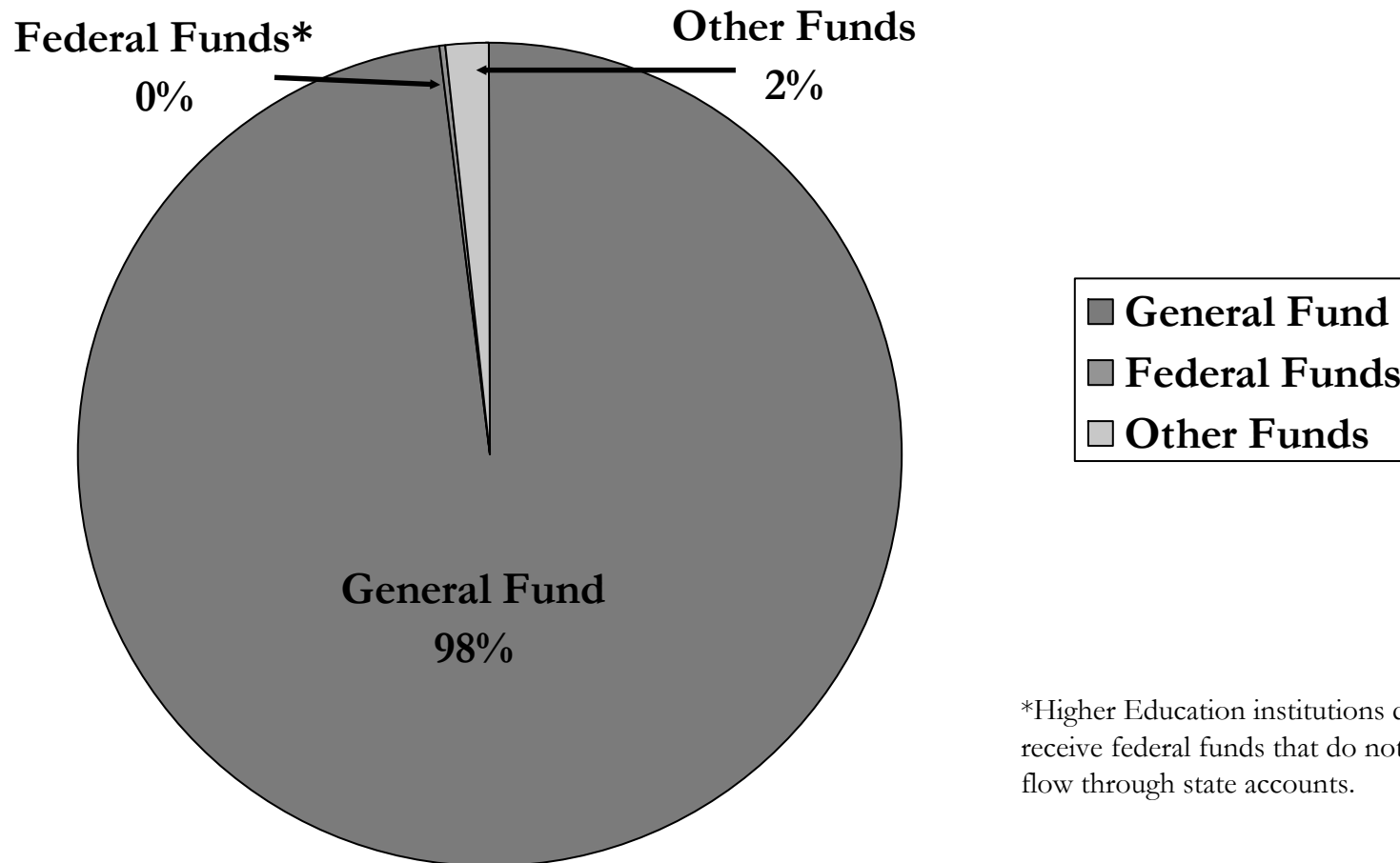


Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Higher Education Budget, by Fund

All Funds Total for FY 2010-11 = \$3.219 Billion



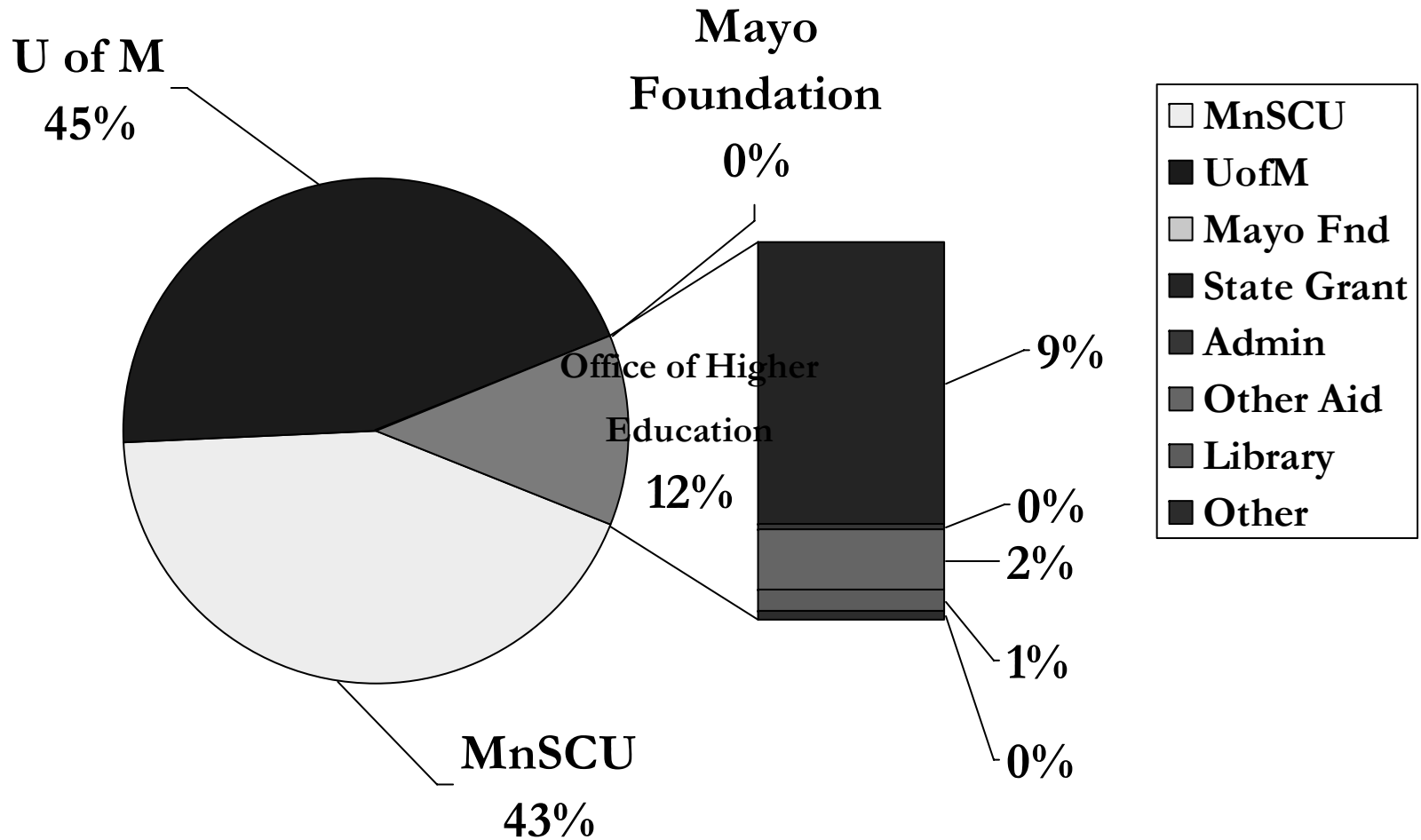
*Higher Education institutions do receive federal funds that do not flow through state accounts.

Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Higher Education Budget by Agency

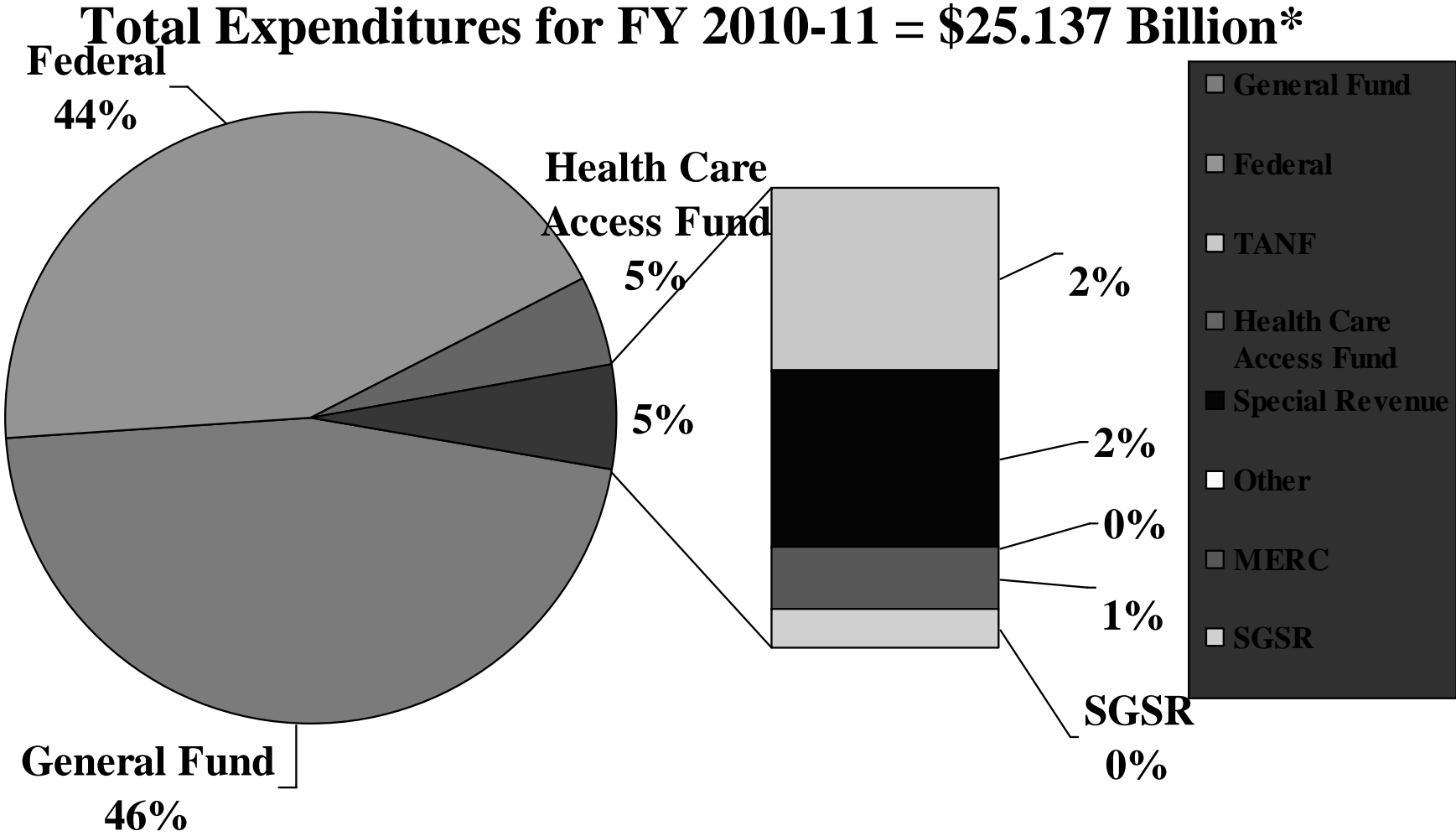
General Fund Total for FY 2010-11 = \$3.159 Billion



Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Health And Human Services All Funds Spending, by Fund

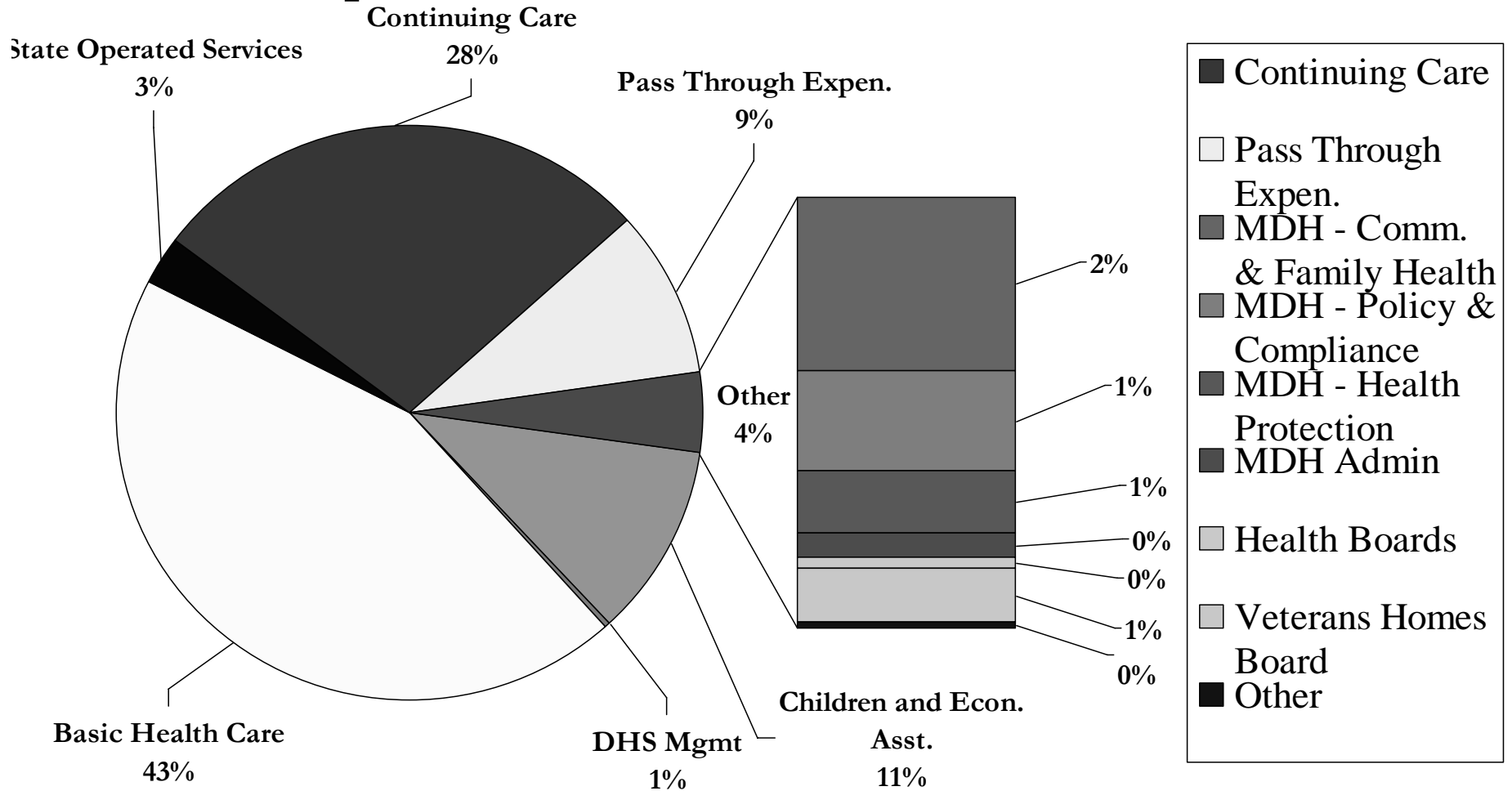


*The \$25.1 billion is net of \$243.4 million of General Fund transfers out but that amount is not reflected in any of the pies.

Health and Human Services

All Funds Spending by Type or Program

Total Expenditures for FY 2010-11 = \$25.137 Billion



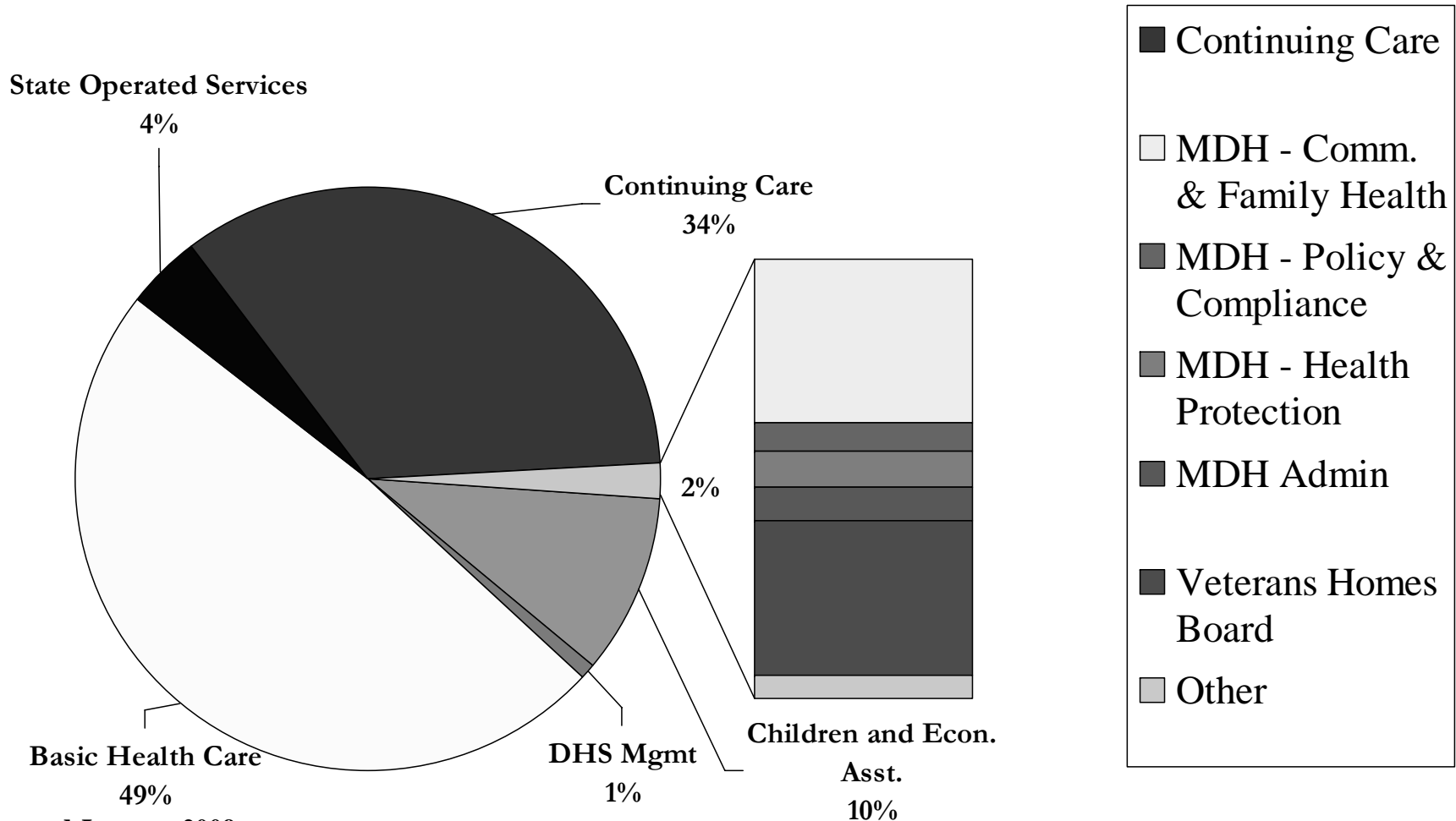
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Health and Human Services

General Fund Spending by Program

Total Expenditures for FY 2010-11 = \$11.489B



Prepared January 2009;
Based on Nov. 2008 Forecast

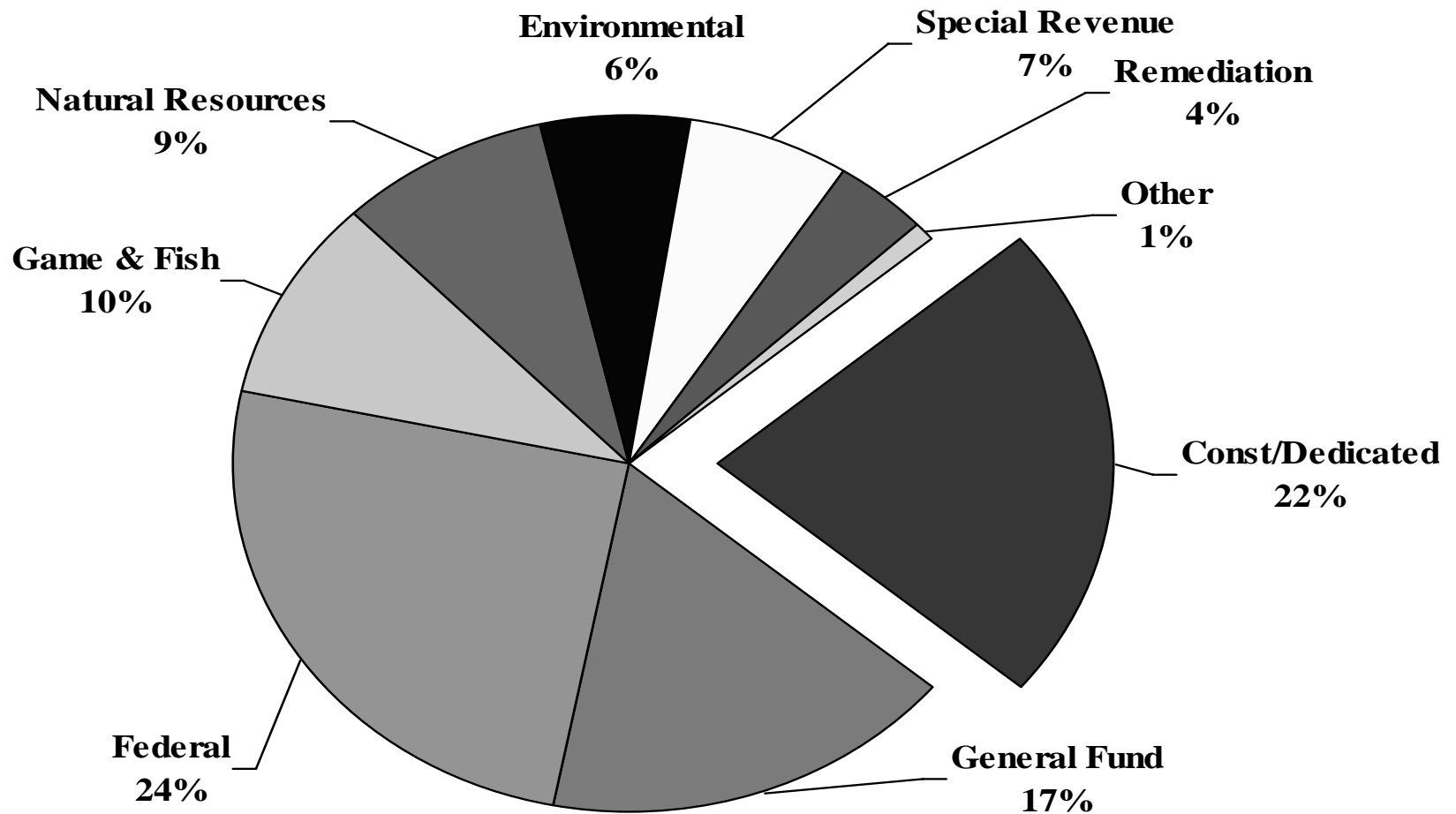
Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

MDH = Minnesota Department of Health

Environment & Energy

All Funds Spending, by Fund

Total Expenditures for FY 2010-11 = \$2.014 Billion



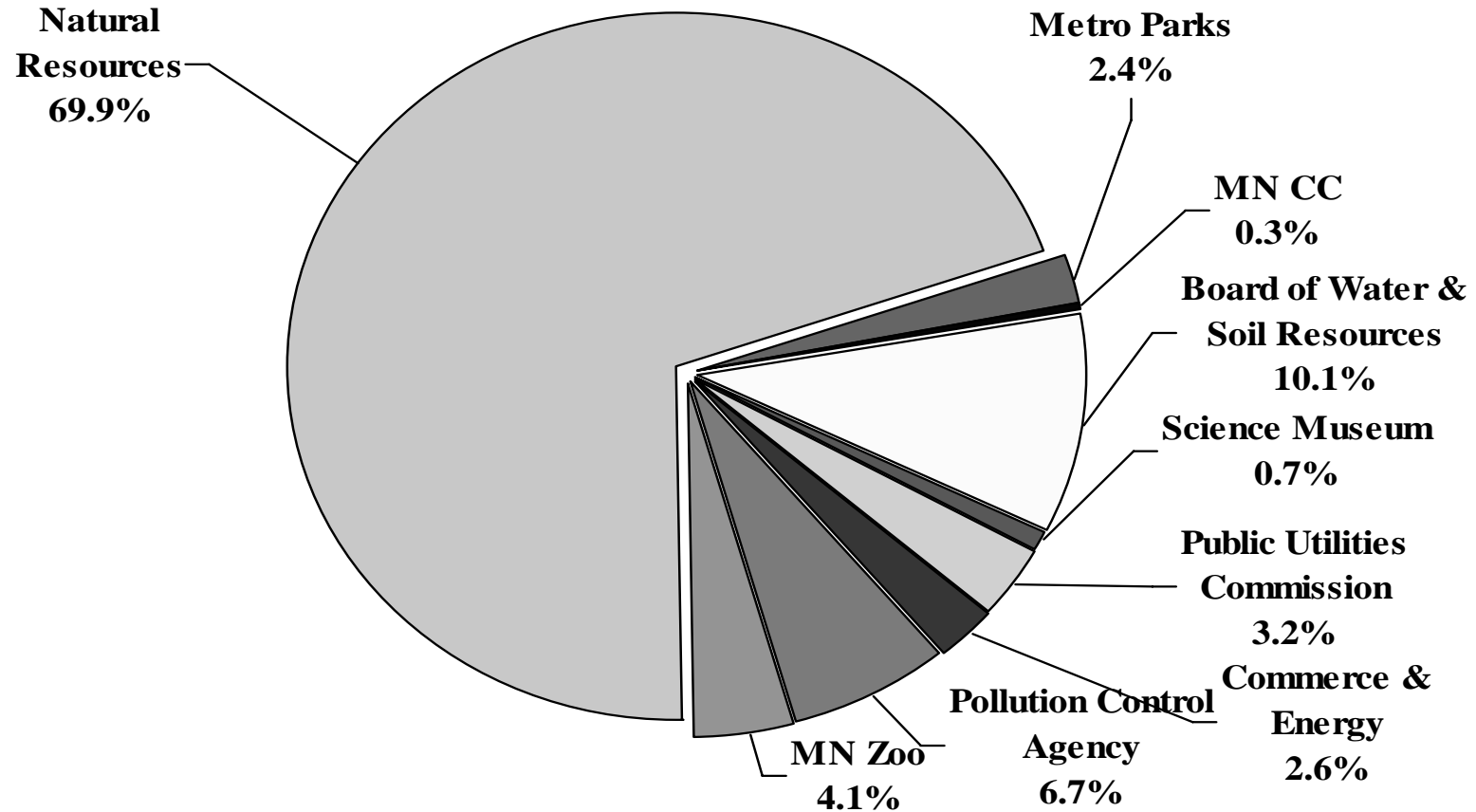
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Environment & Energy

General Fund Spending, by Agency

Total Expenditures for FY 2010-11 = \$343.1 Million



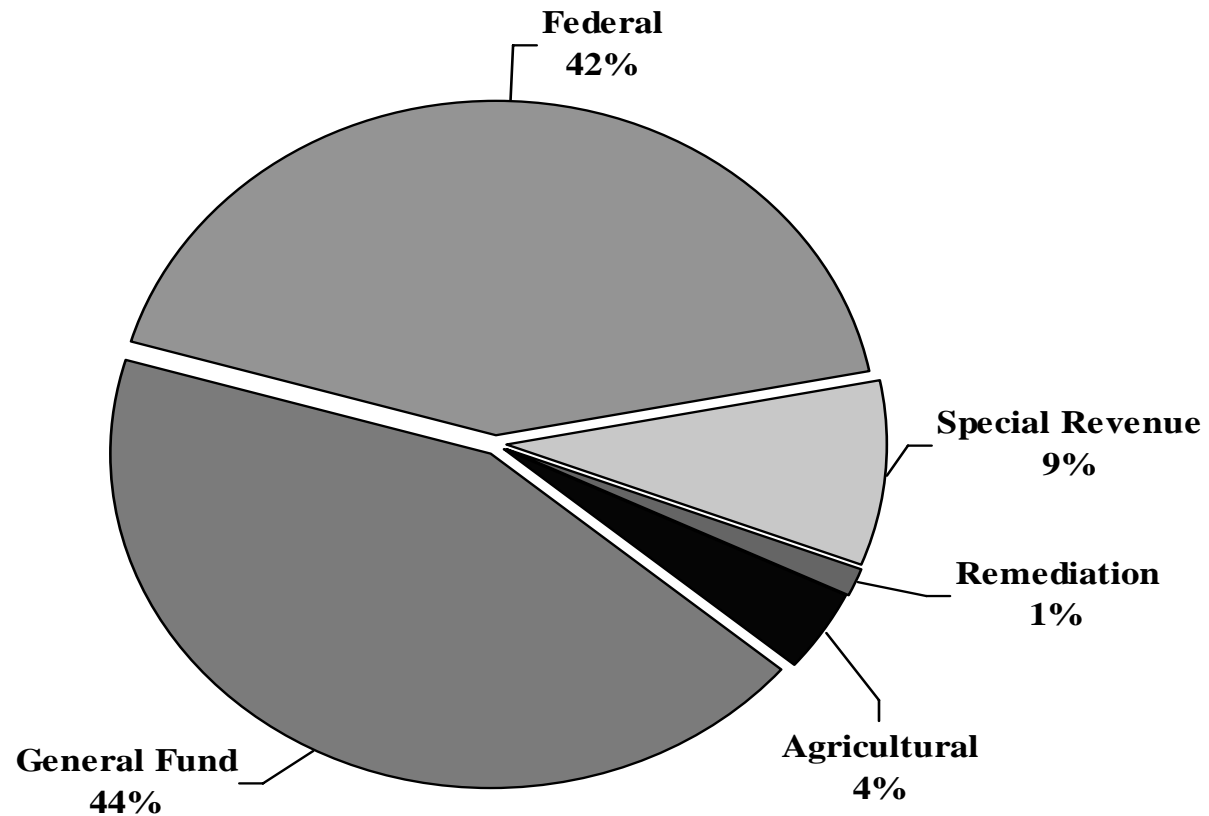
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Agriculture & Veterans

All Funds Spending, by Fund

Total Expenditures for FY 2010-11 = \$402.1 Million



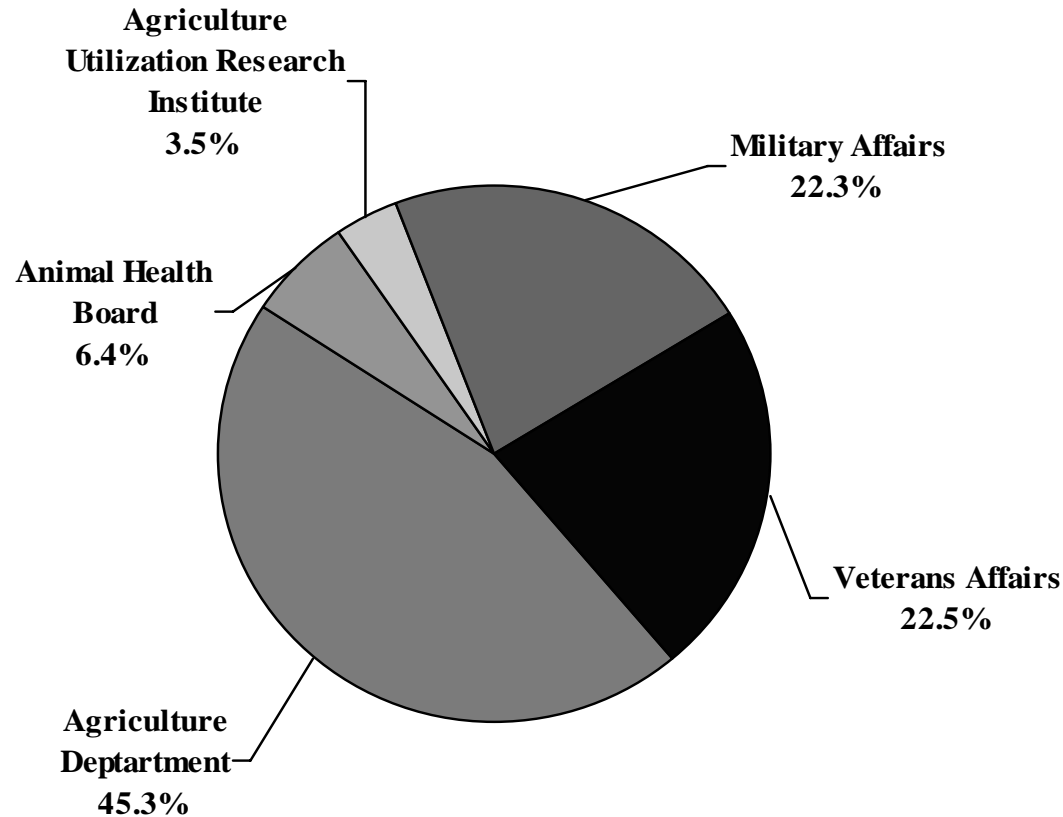
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Agriculture & Veterans

General Fund Spending, by Agency

Total Expenditures for FY 2010-11 = \$175.7 Million

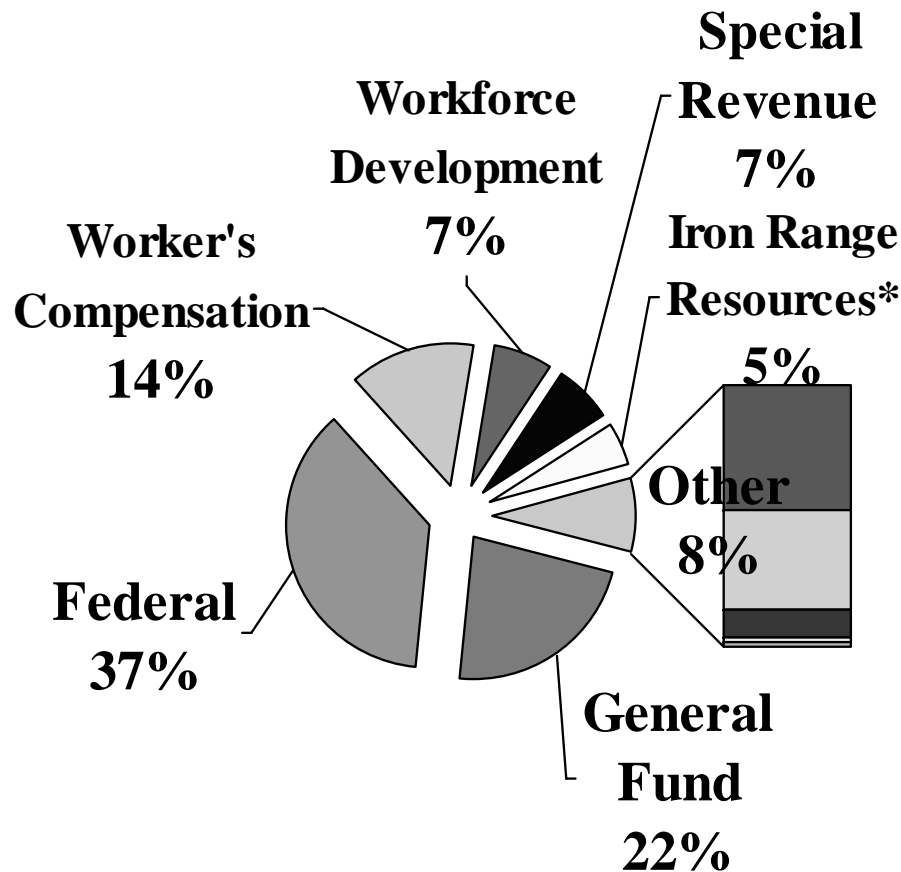


Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Economic Development All Funds Spending, by Fund

Total Expenditures for FY 2010-11 = \$1.4 Billion



- State Gov't Special Revenue
- Petro Fund
- Economic Protection Trust*
- Other
- Gift

* Monies in these funds come primarily from taconite production taxes paid in lieu of local property taxes.

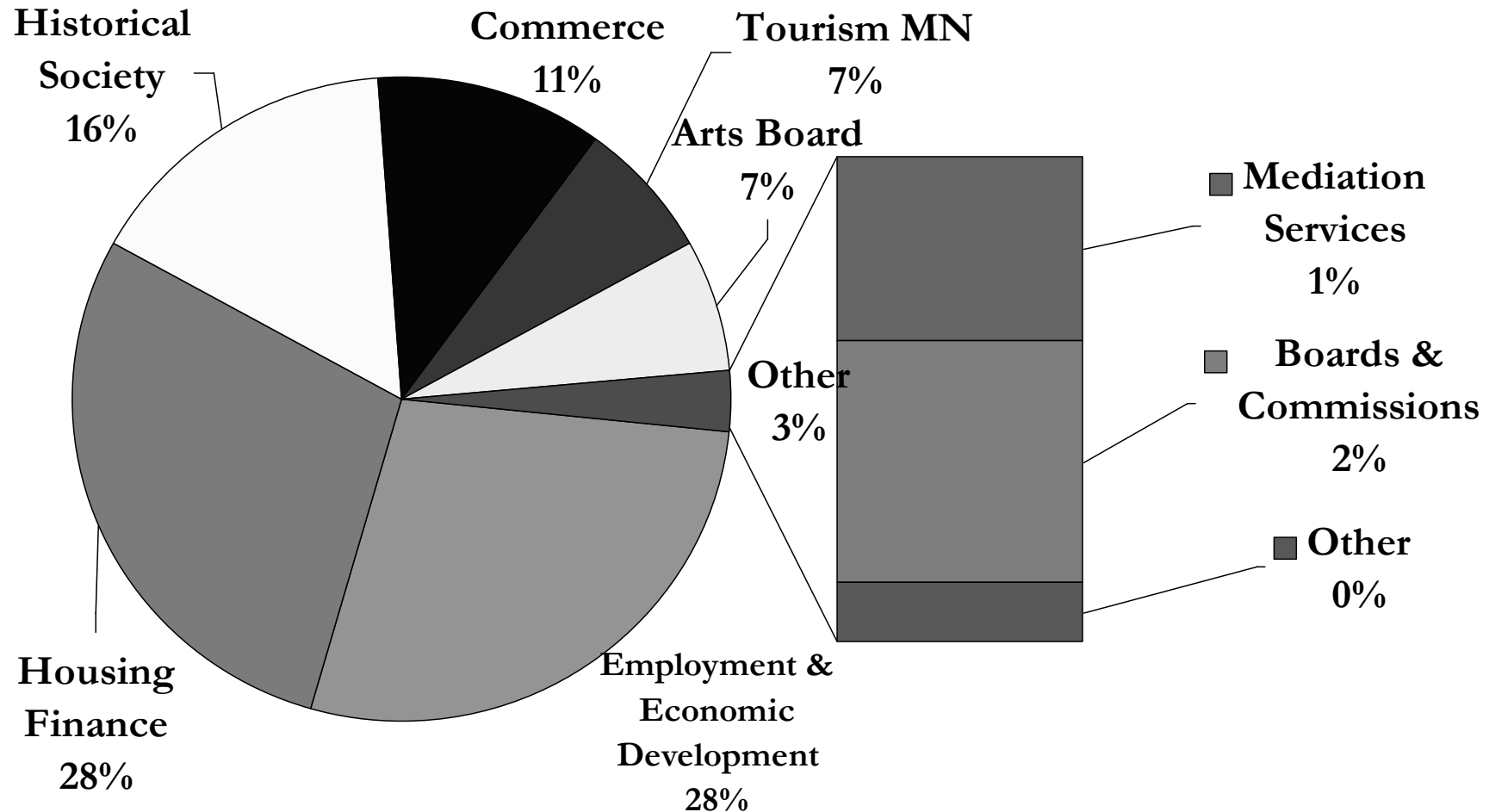
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Economic Development

General Fund Spending, by Agency

Total for FY 2010-11 = \$314.8 Million



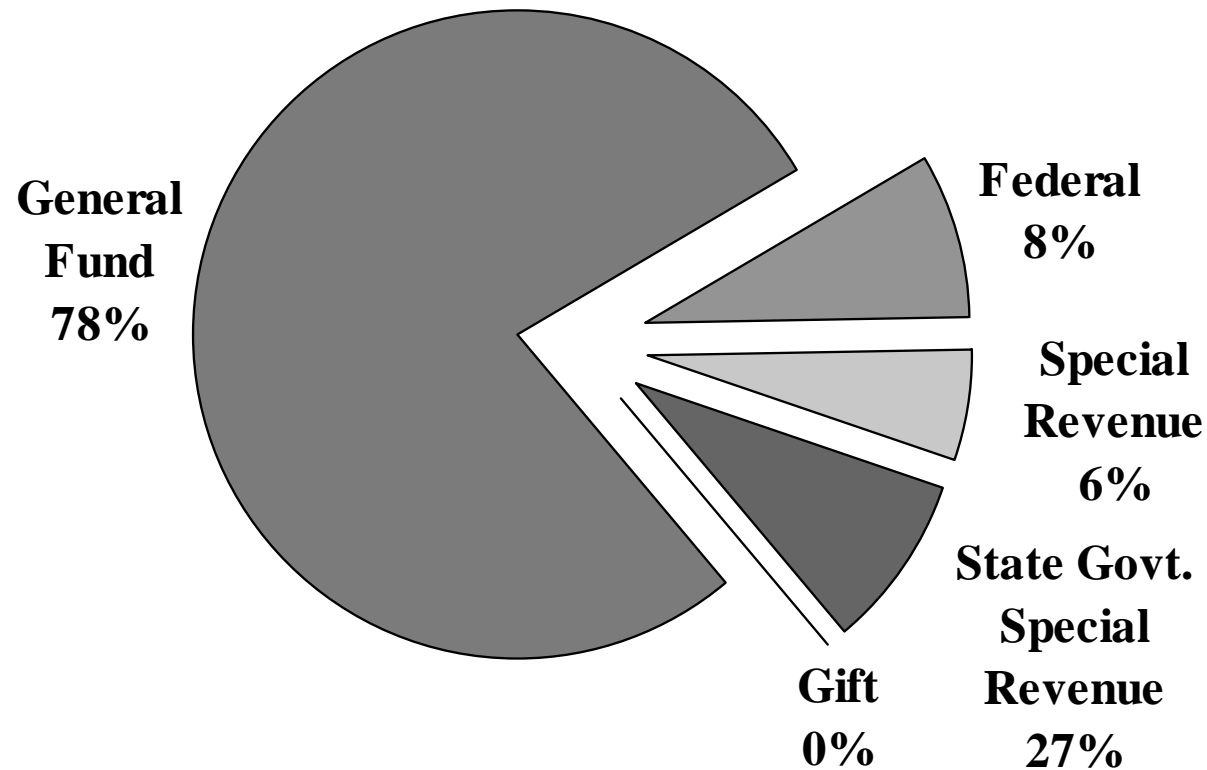
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Public Safety

All Funds Spending, by Fund

Total Expenditures for FY 2010-11 = \$1.434 Billion



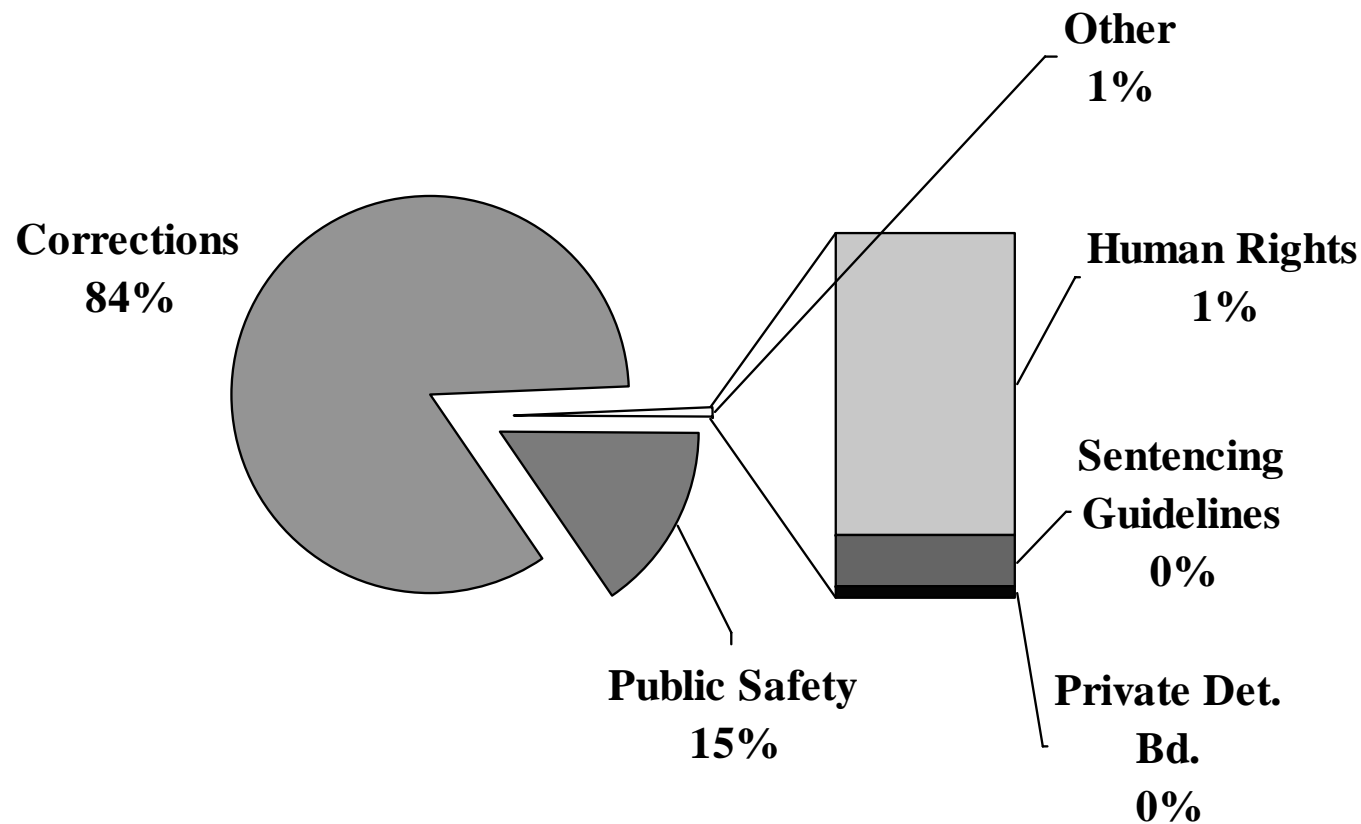
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Public Safety

General Fund Spending, by Agency

Total Expenditures for FY 2010-11 = \$1.115 Billion



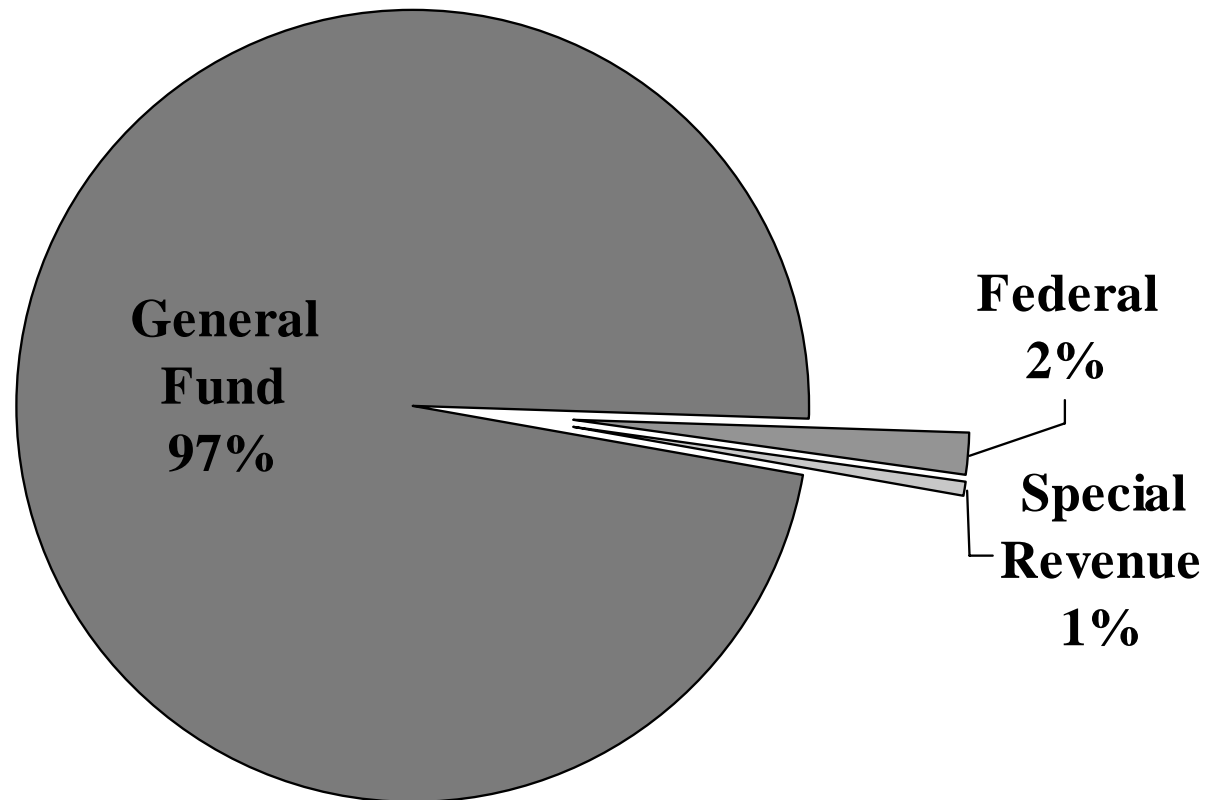
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Judiciary

All Funds Spending, by Fund

Total Expenditures for FY 2010-11 = \$778.8 Million



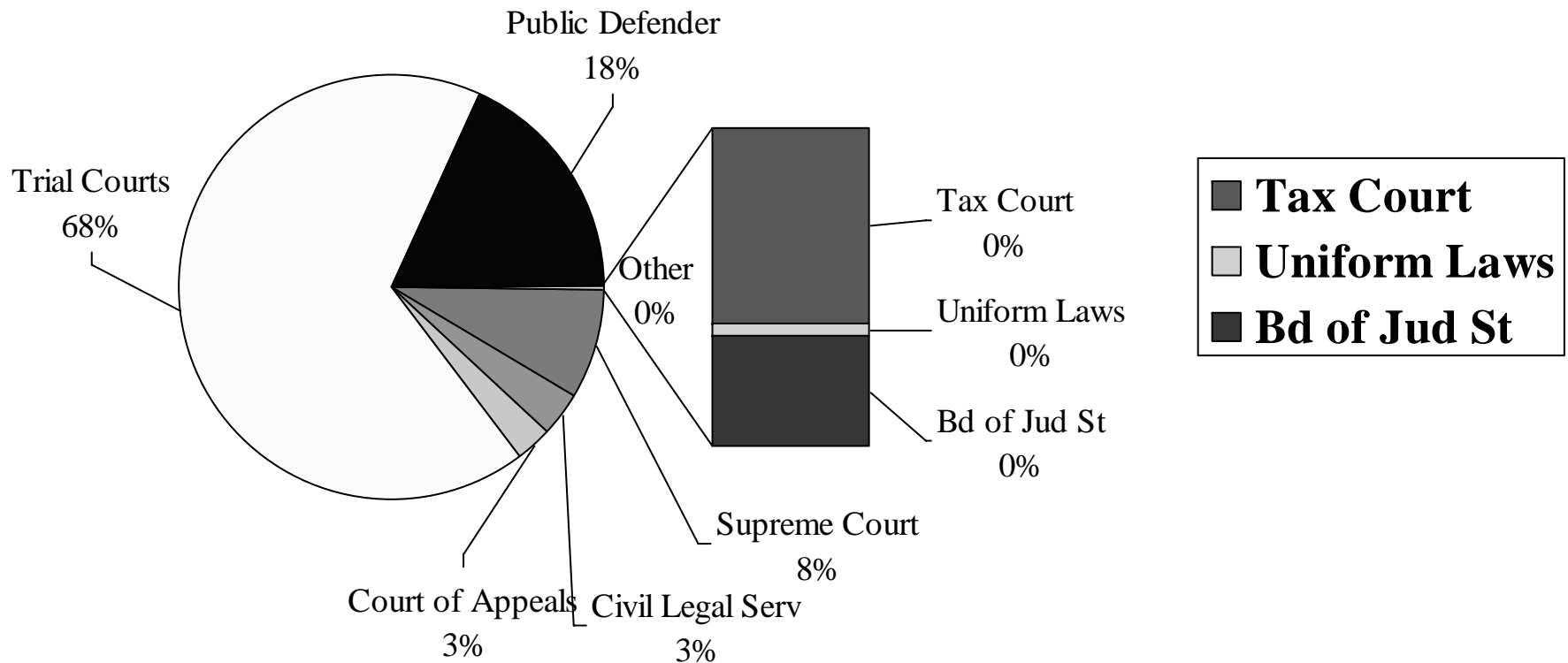
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Judiciary

General Fund Spending, by Agency

Total Expenditures for FY 2010-11 = \$751.7 million



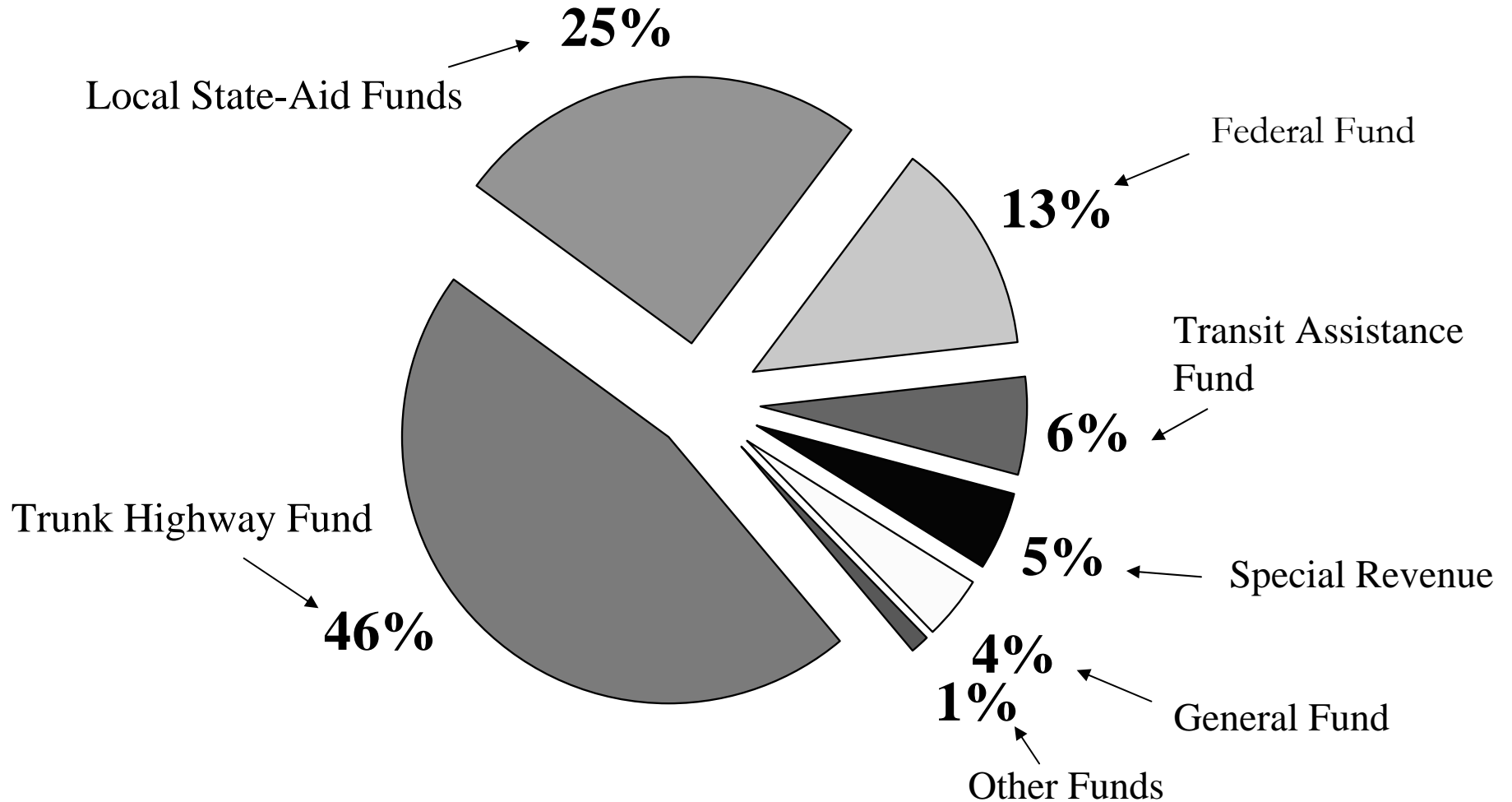
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Transportation Budget

All Funds Spending by Fund

Total Spending for FY 2010-11 = \$5.380 Billion

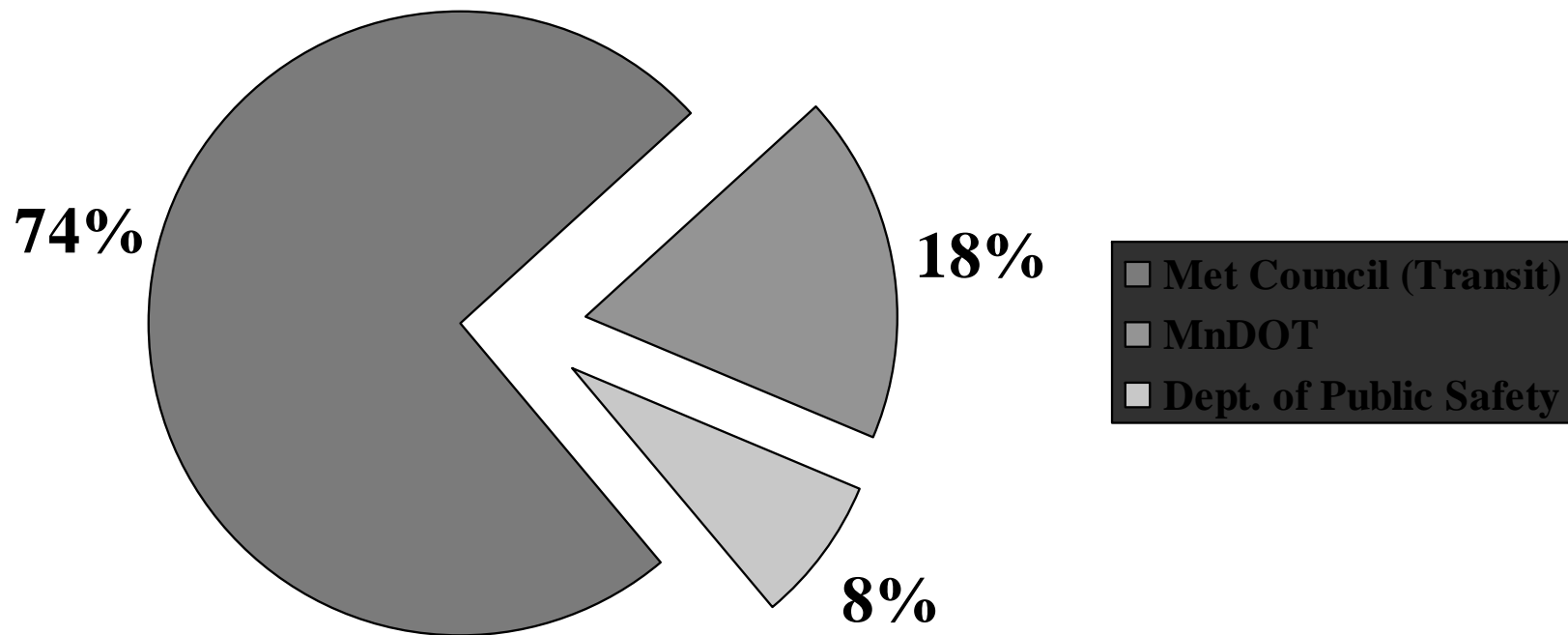


Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Transportation Budget, General Fund Spending by Agency

Total Spending for FY 2010-11 = \$211.6 Million



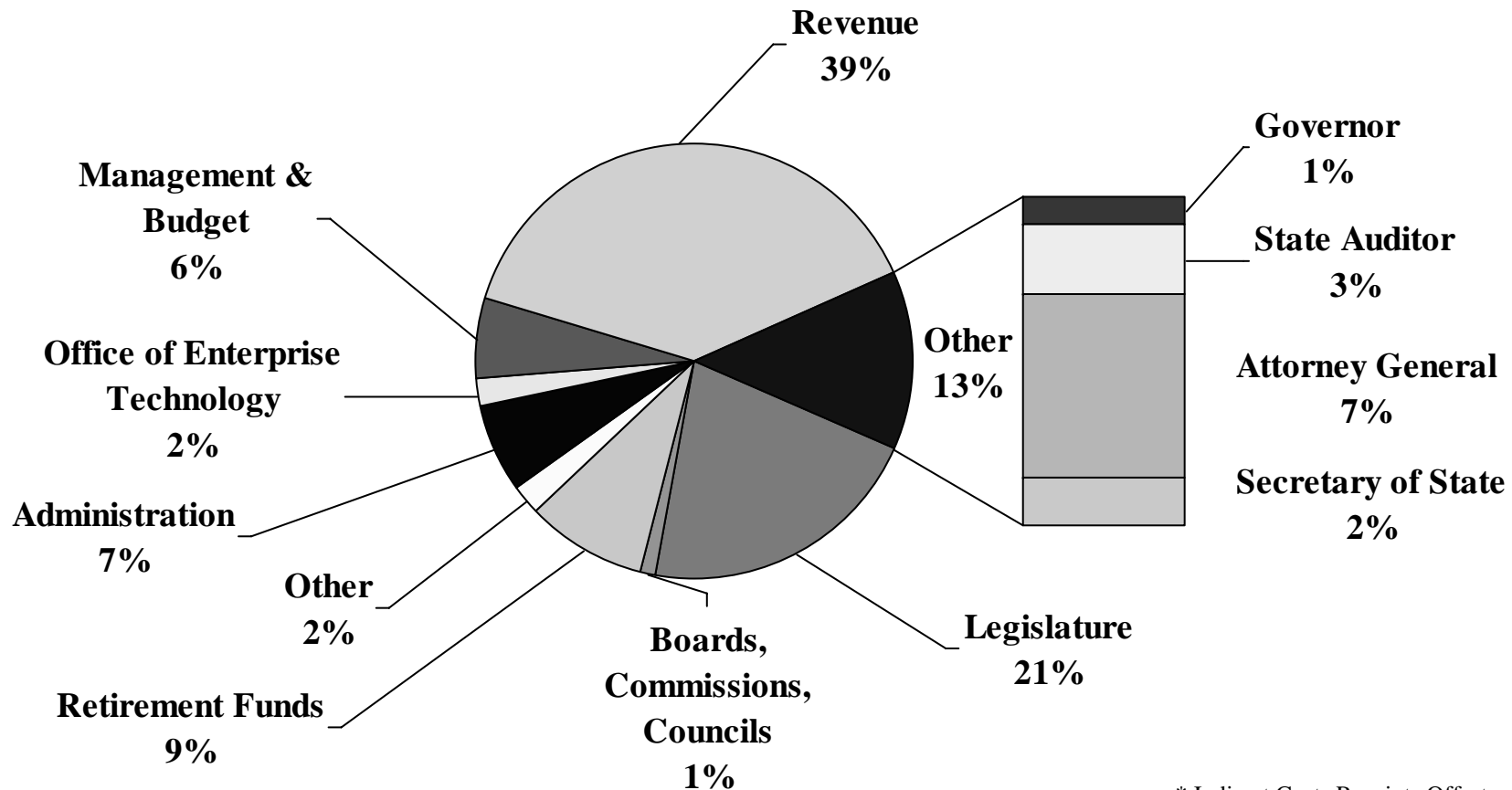
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

State Government Budget

General Fund Spending, by Agency

Total Expenditures for FY 2010-11 = \$624.3 million*



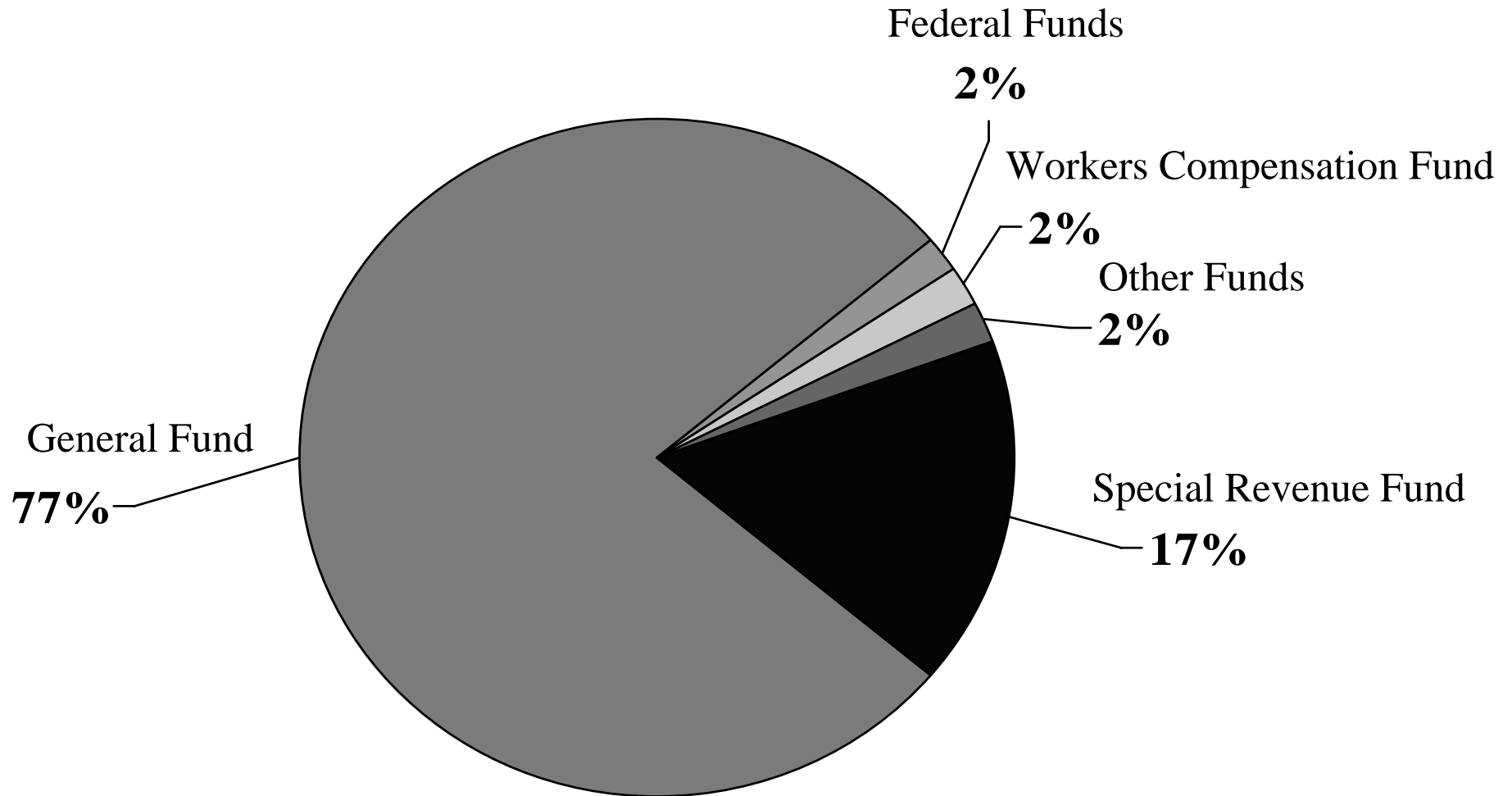
Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

* Indirect Costs Receipts Offset amount of negative \$31.2 million is not included in the pie chart; therefore chart percentages are based on \$656.4 million

State Government Budget, by Fund

All Funds Totals for FY 2010-11 = \$787.0Million

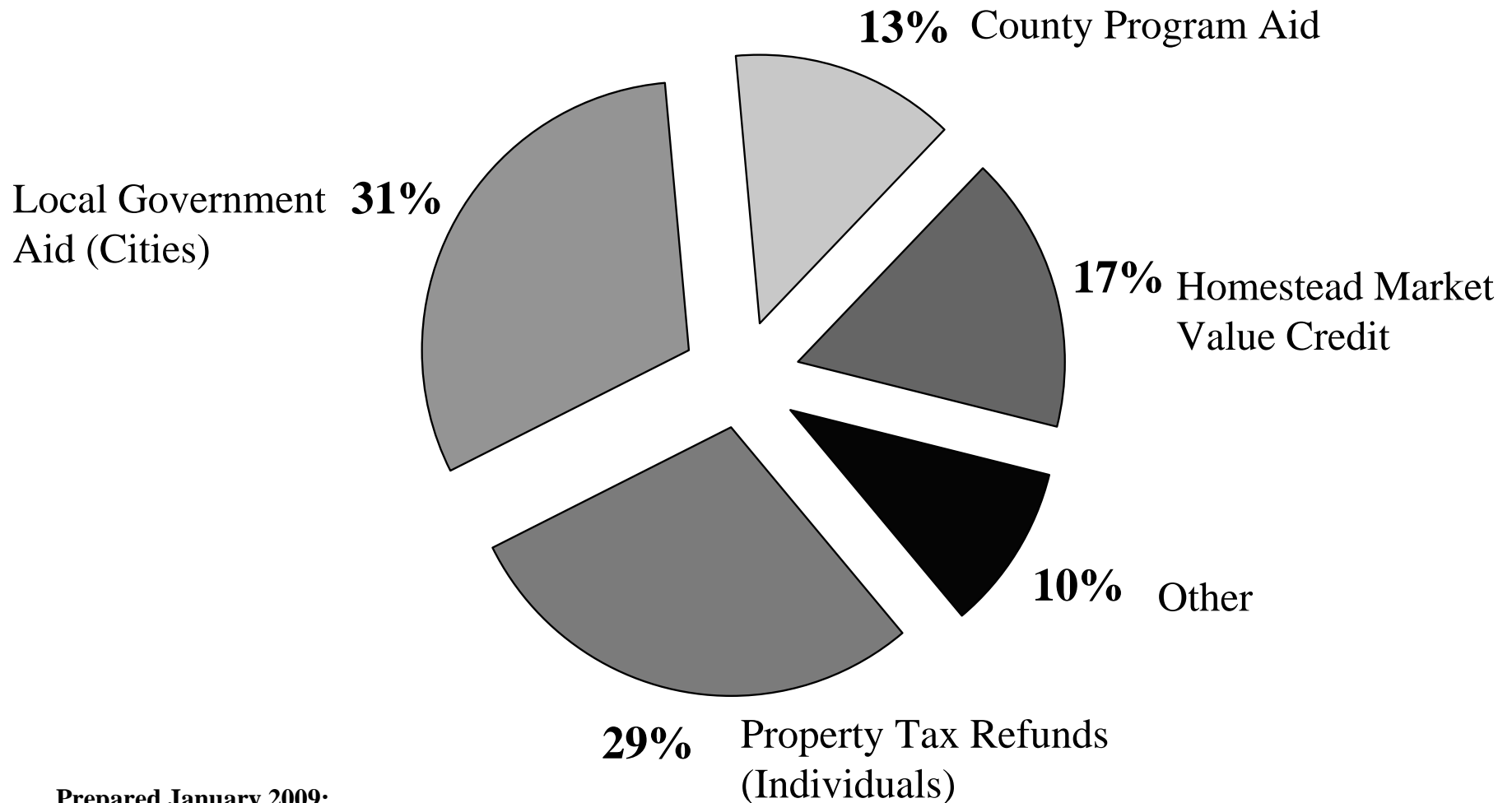


Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis

Property Tax Aids and Credits General Fund by Program

Total for FY 2010-11 = \$3.419 Billion



Prepared January 2009;
Based on Nov. 2008 Forecast

Senate Fiscal Staff; Office of Counsel,
Research and Fiscal Analysis